



## Request for City Council Committee Action From the Department of Public Works

**Date:** June 6, 2006  
**To:** Honorable Sandra Colvin Roy, Chair Transportation & Public Works Committee  
**Referral to:** Honorable Paul Ostrow, Chair Ways & Means/Budget Committee  
**Subject:** Appropriation Increase for Priority Vehicle Control System (SP 141-070-10)

**Recommendation:**

- a.) Increase the appropriation for the PW-Transportation Capital Agency in the Permanent Improvement Fund (4100-943-9440 B1657010) by \$176,555.81 and increase the revenue source 3210 (4100-943-9440 B1657010) by \$176,555.81 to be reimbursed by Federal ISTEPA funding from the Minnesota Dept of Transportation.

**Previous Directives:**

- Resolution 2000R-536, 2001 Public Works Transportation Capital Improvement Fund (Priority Vehicle Control System Program)

**Prepared by:** Steve Mosing, P.E., PTOE, Traffic Operations Engineer 673-5746  
Jon Wertjes, P.E., PTOE, Director, Traffic and Parking Services

**Approved By:**

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Steve Kotke, P.E., Acting City Engineer - Director of Public Works

**Presenters:** Jon Wertjes, P.E., PTOE, Director, Traffic and Parking Services

Permanent Review Committee (PRC): Approval \_\_\_\_\_ Not applicable  X   
Policy Review Group (PRG): Approval \_\_\_\_\_ Not applicable  X

**Financial Impact** (Check those that apply)

- No financial impact - or - Action is within current department budget (If checked, go directly to Background/Supporting Information)  
 Action requires an appropriation increase to the Capital Budget  
 Action requires an appropriation increase to the Operating Budget  
 Action provides increased revenue for appropriation increase  
 Action requires use of contingency or reserves  
 Business Plan:  X  Action is within the plan.  Action requires a change to plan.  
 Other financial impact (Explain):  
  
 Request provided to department's Finance Dept. contact when provided to the Committee Coordinator

**Community Impact**

Neighborhood Notification: Not Applicable

City Goals: Maintain the physical infrastructure to ensure a healthy, vital and safe city

Comprehensive Plan: Consistent

Zoning Code: Consistent

**Background/Supporting Information**

Public Works is requesting an increase in the appropriation in the PW-Transportation Capital Agency in the Permanent Improvement Fund (4100-943-9440 B1657010), a Priority Vehicle Control System Project, equal to the amount of the Federal ISTEAs funds that the City of Minneapolis has received from the Minnesota Dept of Transportation. This action is required as a result of a policy change within the Dept of Transportation in establishing responsibility for payment of contractors employed on Federally funded projects. When funding for this project was requested in the 2001 general appropriation for Public Works, the Minnesota Dept of Transportation managed all payments to contractors on Federally funded projects. This practice changed however, before the contract for this project was let by the City of Minneapolis to require the local agency to pay all contractors and then receive reimbursement of the Federal funds from the State upon completion of the project.

**By Council Members Colvin Roy and Ostrow**

“Passage of a resolution to amend the 2001 general appropriation resolution for a Priority Vehicle Control System Project to increase appropriation for Public Works in the Capital Improvements Fund in the Transportation Capital Agency for expenses related to capital projects by \$176,555.81 funded by an increase to revenues in the amount of \$176,555.81 (4100-943-9440 B1657010); amend the allocation of resources as follows: increase the revenue source 3210 (4100-943-9440 B1657010) by \$176,555.81. “