Request for City Council Committee Action
From the Department of Health & Family Support

Date: **May 22, 2006**

To: **HEALTH, ENERGY & ENVIRONMENT COMMITTEE**
Referral to: **WAYS & MEANS/BUDGET COMMITTEE**

Subject: **AMEND REVENUE MASTER GRANT AGREEMENT #19847-06 WITH THE MINNESOTA DEPARTMENT OF HEALTH TO ADD ADDITIONAL FUNDS**

Recommendation:
Council authorization for the proper City officials to
1. amend Master Grant Agreement #19847-06 with the Minnesota Department of Health to add an additional $50,920, for participating in the Public Health Preparedness and Response to Bioterrorism for Pandemic Influenza, and
2. increase both the revenue budget (revenue source code 3210) and the 2006 appropriation in fund/org 0300-860-8621 by $50,920.

Previous Directives:
None

Prepared or Submitted by: Becky McIntosh, Director of Planning & Administration
Phone: x2884

Approved by: _____
Gretchen Musicant, Commissioner of Health

Permanent Review Committee (PRC): Approval _____ Not Applicable __X__
Policy Review Group (PRG) Approval ____ Date of Approval ____ Not Applicable __X__

Presenters in Committee: Becky McIntosh

Financial Impact (Check those that apply)

X Action requires an appropriation increase to the Operating Budget

X_ Action provides increased revenue for appropriation increase.

Background/Supporting Information Attached
The City has received additional funding for participating in Public Health Preparedness and Response to Bioterrorism as part of the metro region public health emergency preparedness planning. This amendment provides additional funds for planning and implementation of pandemic influenza activities. This includes completing a CDC Local Public Health Assessment with a list of gaps and priorities, beginning modifications to the local All-Hazards Plan to address priority issues, and draft and exercise plan within the next year. In addition, provide technical assistance to local businesses, schools, community groups, health care providers, and the general public, as time and funding allow.