



**Request for City Council Committee Action
From the Department of Public Works**

Date: June 6, 2006
To: Honorable Sandra Colvin Roy, Chair Transportation and Public Works Committee
Referral to: Honorable Paul Ostrow, Chair Ways and Means/Budget Committee
Subject: **2006 Alley Resurfacing Program, No. FS06#1 Public Hearing**

Recommendation:

- a. Passage of a Resolution ordering the City Engineer to proceed with the work and adopting the special assessments for the 2006 Alley Resurfacing Program, Special Improvement of Existing Alleys No. FS06#1 in the amount of \$78,000.31. The work encompassed within Improvement Project FS06#1 is scheduled for completion during the 2006 construction season.
- b. Passage of a Resolution requesting the Board of Estimate and Taxation to issue and sell assessment bonds in the amount of \$78,000 for the 2006 Alley Resurfacing Program, Special Improvement of Existing Alleys No. FS06#1, with the bonds to be paid for from special assessments.

Previous Directives: Designation Resolution 2006R-232, passed April 28, 2006

Prepared by: Jeffrey A. Johnson, Field Services, 673-2836

Approved by:

Steve Kotke, P.E., Acting City Engineer/Director of Public Works

Presenters: Jeffrey A. Johnson, P.E., Field Services
Paul W. Ogren, P.E., Director of Field Services

Permanent Review Committee (PRC)	Approval _____	Not applicable <u> X </u>
Policy Review Group	Approval _____	Not applicable <u> X </u>

<p>Financial Impact (Check those that apply)</p> <p><input checked="" type="checkbox"/> No financial impact - or - Action is within current department budget. (If checked, go directly to Background/Supporting Information)</p> <p><input type="checkbox"/> Action requires an appropriation increase to the Capital Budget</p> <p><input type="checkbox"/> Action requires an appropriation increase to the Operating Budget</p> <p><input type="checkbox"/> Action provides increased revenue for appropriation increase</p> <p><input type="checkbox"/> Action requires use of contingency or reserves</p> <p><input checked="" type="checkbox"/> Other financial impact (Explain): Special assessment against benefited properties</p> <p><input type="checkbox"/> Request provided to the Budget Office when provided to the Committee Coordinator</p>
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Community Impact

Neighborhood Notification: Public Hearing Notices were mailed to affected property owners.

City Goals: Maintain the physical infrastructure to ensure a healthy, vital and safe city.

Comprehensive Plan: Consistent

Zoning Code: Not Applicable

Background/Supporting Information

On April 28, 2006, the City Council designated the alley locations for installing a bituminous overlay on the concrete alleys. This is to extend the operational life of the concrete alleys and to facilitate localized drainage. The alleys being recommended by Public Works for this year's program were included in a list of potential candidates submitted to the City Council in November of 2000.

Under the City's Alley Resurfacing Program, the City will cover 75% of the project cost from net debt bonds with approximately 25% being assessed against the benefited properties. The project cost estimate is \$312,000 and \$78,000 of that being assessed against the benefited properties.

The proposed alley improvement special assessments were calculated using the 2006 Uniform Assessment Rate at the approved rate of \$0.029 per square foot for abutting properties along the improved alleys. In calculating the uniform assessment rate to be used for the alley resurfacing projects in 2006, the total square footage of all properties abutting the alleys was divided into 25% of the proposed project cost to arrive at a cost per square foot. In the pilot alley resurfacing projects that were done in 2001, the assessment rate per square foot ranged from \$.03 to \$.05 per individual alley.

Individual assessments of more than \$150 would be collected over five years beginning on the 2007 real estate tax statements with interest charged at the same rate as assessment bonds are sold. Individual assessments of \$150 or less would be collected in their entirety on the 2007 real estate tax statements. Information has been provided in the Notices as to how persons may prepay the special assessments in full without interest charges, if they so choose. The majority of the assessment amounts are in a price range of \$140 to \$190 in the 2006 Alley Resurfacing Project areas.

Capital Funds have been appropriated for this work in Fund 4100-Agency 937-Org 9374.

Attachment 1 - Alley Location Chart

Cc: Jack Qvale, Secretary, and Board of Estimate and Taxation

Paul Ostrow, City Council, Ward 1

Diane Hofstede, City Council, Ward 3

Don Samuels, City Council, Ward 5

Lisa Goodman, City Council, Ward 7

Elizabeth Glidden, City Council, Ward 8

Gary Schiff, City Council, Ward 9

Scott Benson, City Council, Ward 11

Betsy Hodges, City Council, Ward 13

2006 ALLEY RESURFACING PROGRAM

WARDS

1. Between Johnson St and Ulysses St NE from St. Anthony Blvd to 30th Ave NE 1
2. Between Johnson St and Lincoln St NE from 31st Ave to 32nd Ave NE 1
3. Between Johnson St and Lincoln St NE from 28th Ave to 29th Ave NE 1
4. Lincoln St to Buchanan St NE Between 34th Ave. and 35th AVE NE 1
5. Broadway St to 13th Ave. NE Between 5th ST. and 6th Ave ST. NE 3
6. Sunset Blvd to W Lake St From Drew/Ewing Ave to France Ave 7
7. Between 35th Ave S and 36th Ave S from E 29th St to E Lake St 9
8. Between 36th Ave S. and 37th Ave S from E 28th St to E 29th St 9
9. Sheridan Ave N to Thomas Ave N between Farwell Ave. N to 12th Ave N 5
10. Thomas Ave N to Upton Ave N between Farwell Ave N to 12th Ave N 5
11. Upton Ave N to Vincent Ave N between Farwell Ave N to 12th Ave N 5
12. Between Oakland Ave S and Portland Ave. S from 44th St E to 45th St E 8
13. Between Chowen Ave. S and Drew Ave S from 41st St W to 42nd St. W 13
14. Between 5th Ave. S and Portland Ave S from 45th St. E to 46th St. E 8
15. Between 5th Ave. S and Portland Ave. S form 40th St. E to 41st St E 8
16. Between 3rd Ave. S to Clinton Ave. S from 45th St E to 46th St. E 8
17. Between 27th Ave S and 28th Ave S from 54th St E to 55th St. E 11
18. Between Newton Ave. S and Oliver Ave S from 54th St W to 55th St W 13