



## Request for City Council Committee Action From the Department of Public Works

**Date:** May 16, 2006  
**To:** Honorable Sandra Colvin Roy, Chair Transportation & Public Works Committee  
**Subject:** Rochon Corporation Change Order No. 3 for New Fire Station No. 14

**Recommendation:**

The proper City officials are authorized to execute Change Order No. 3 to Contract No. C-21859, with Rochon Corporation. The total amount of Change Order No. 3 is \$35,046. Therefore, the current contract amount of \$3,239,058 would be increased for a revised contract amount of \$3,274,104 (Fund 4100 923 9242, Project No. PSI05). The construction contingency provided as part of the original Project budget is adequate for Change Order No. 3 and no additional appropriation is required.

**Previous Directives:**

- February 10, 2006: Approval of Change Order No. 2 in the amount of \$65,593
- September 23, 2006: Approval of Change Order No. 1 in the amount of \$73,465
- April 1, 2005: Bid approval and contract authorization in the amount of \$3,100,000

**Prepared by:** Lisa Vokovan Otto, Project Manager, Property Services, 673-2279

**Approved by:**

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Klara Fabry, P.E., City Engineer, Director of Public Works

**Presenters:** Lisa Vokovan Otto, Project Manager, Property Services

Permanent Review Committee (PRC)	Approval _____	Not applicable <u>  X  </u>
Policy review Group (PRG)	Approval _____	Not applicable <u>  X  </u>

**Financial Impact** (Check those that apply)

- No financial impact - or - Action is within current department budget (If checked, go directly to Background/Supporting Information)
- Action requires an appropriation increase to the Capital Budget
- Action requires an appropriation increase to the Operating Budget
- Action provides increased revenue for appropriation increase
- Action requires use of contingency or reserves
- Business Plan:   X   Action is within the plan.  Action requires a change to plan.
- Other financial impact (Explain):
- Request provided to department's Finance Dept. contact when provided to the Committee Coordinator

## **Community Impact**

Neighborhood Notification: Not Applicable

City Goals: (1) Build communities where all people feel safe and trust the City's public safety professionals and systems. (2) Deliver consistently high quality City services at a good value to our taxpayers. (3) Preserve and enhance our natural and historic environment and promote a clean, sustainable Minneapolis.

Comprehensive Plan: Not Applicable

Zoning Code: Not Applicable

## **Background/Supporting Information**

The City Council and Mayor approved funding for the construction of a new Fire Station No. 14 in December 2002 as part of the Public Safety Initiative (PSI) plan. Remainder funding was approved in December 2003. The City Council and Mayor awarded the bid for construction of the new Fire Station No. 14 to Rochon Corporation in the amount of \$3,100,000.

The current Fire Station No. 14 is located at 1704 33<sup>rd</sup> Avenue North and was built in 1939. The Fire Station serves the Jordan, Folwell, Hawthorne, Cleveland and McKinley neighborhoods and is the third busiest fire station in Minneapolis. It has been determined that the location and physical condition of the current Fire Station No. 14 is no longer adequate to serve today's fire department operational needs.

The Scope of the Project provides complete construction of a new Fire Station No. 14 at 2002 Lowry Avenue that can accommodate three rotating shifts of 27 firefighters, 6 captains and 3 battalion chiefs, for a total of 36 occupants. To better handle the increased service demands on Fire Station No. 14, the new facility will have three apparatus bays.

A construction contingency was included in the original budget to provide for plan revisions, unforeseen conditions, and changes that are typically encountered in projects of this type but are not included in the Contract's original scope of work. Changes and revisions encountered at the site resulting in the need for Change Order No. 3 included a variety of minor modifications to architectural, structural, mechanical, and electrical work. No single item is large enough to be considered 'the most significant'; largest portions of additional work by dollar amount are for graffiti coating, modified frames for apparatus bay doors, and painting apparatus bay.