



Request for City Council Committee Action From the Department of Finance

Date: December 5, 2011

To: Honorable Betsy Hodges, Chair Ways & Means Committee

Subject: Request for Support of Grant Applications for Renovations to the Hamilton School Fields

Recommendation:

- A) That the proper City officers be authorized to apply for grant funding for Renovations to the Hamilton School Fields, 4131 Dupont Avenue North, through the Hennepin Youth Sports Program and the Minnesota Twins Community Fund.
- B) If the City's application is selected (for grant funding), the acceptance of the grant and authorize proper City officers to negotiate and execute agreements associated with the grant funding with Hennepin County, via the Hennepin Youth Sports Program, and the Minnesota Twins, via the Minnesota Twins Community Fund. Grant funding to be deposited Fund 4100 Department 9010923.
- C) If the City's application is selected (for grant funding), authorize the use of \$30,000 of the balance of Fund 06200 to provide matching funds for the grant application.
- D) If the City's application is selected (for grant funding), authorize Property Services to execute the project.

Previous Directives:

June 30 2006: City Council authorizes City officers to engage in formal discussions, negotiate, and execute a lease for City Departments with Minneapolis Public Schools for the space available at the Hamilton School, located at 4119 DuPont Av N.. (Resolution 2006P-365)

Prepared by: Chris Backes, Project Manager 673-3774

Approved by:

Kevin Carpenter, Chief Financial Officer, Finance Dept.

Steven Bosacker, City Coordinator

Presenters: Chris Backes, Construction Coordinator -, Property Services

Reviews

Permanent Review Committee (PRC): Approval _NA Date _____
Civil Rights Approval Approval_ NA Date _____
Policy Review Group (PRG): Approval _NA Date _____

Financial Impact

This project will require a \$30,000 increase in appropriation to the PSD01 ~~2012~~ 2011 budget as a match to the Hennepin Youth Sports Program funding.

Community Impact

Neighborhood Notification: NA
City Goals: A City That Works – Infrastructure that is well maintained
Comprehensive Plan: Will work with to comply with design and development
Zoning Code: Will work with to comply with design and development

Background/Supporting Information

The proposed scope of work would include complete renovation of the Field area on the North side of the Hamilton School Facility. The renovation work would include re-grading and re-seeding the field, installation of irrigation systems, fence replacements, and other necessary improvements to allow the field to be better utilized as an athletic field.

The estimated budget for the Project is \$330,000. The grant requires a ten percent (10%) local match. The grant application will be for \$300,000. Staff proposes that the existing balance in the Fund 06200 be used for the City's funding match for the grant.

This project allows for opportunities for partnerships between the Hennepin Youth Sports Program, Minnesota Twins Community Fund, Minneapolis Park Board and the City of Minneapolis. The field would be utilized primarily by the MPD Police Athletic League and could also be utilized for Park Board programming.

The Minneapolis Public Schools have written a letter of support for the program and renovations.

Copy

- **Jack Qvale**
- **Mike Abeln**
- **LaTonia Green**