

**2012 Ways and Means Committee Budget Hearings**  
**All hearings will be held in the Council Chambers – Room 317 City Hall**

<b>DATE</b>	<b>DAY</b>	<b>TIME</b>	<b>DEPARTMENT</b>	<b>DIRECTOR</b>
<b>September</b>	<b>12</b>	noon	Mayor's Budget Address	Mayor R.T. Rybak
<b>September</b>	<b>16</b>	10:00 a.m. - noon	Work session with council to discuss priority-based budgeting and overview of proposed budget	Jay Stroebel LaTonia Green
<b>September</b>	<b>19</b>	2:30 – Time Certain - during W & M meeting	Budget Overview	Heather Johnston
<b>September</b>	<b>19</b>	2:00 p.m. time certain during Ways & Means meeting	5-year Financial Direction	Michelle Mitchell LaTonia Green
<b>September</b>	<b>22</b>	1:00 p.m. – 2:30 p.m.	IGR  Human Resources  Neighborhood & Community Relations  Finance  Communications	Gene Ranieri  Pam French  David Rubedor  Kevin Carpenter  Sara Dietrich
<b>September</b>	<b>26</b>	9:30 a.m. – 10:15 a.m.  10:15 a.m. – 10:30 a.m.  10:30 a.m. - 11:00 a.m.  11:00 a.m. – 11:30 a.m.	City Attorney  Mayor  City Council/Clerk  BIS	Susan Segal  Jeremy Hanson Willis  Casey Carl/Tina Sanz  Otto Doll
<b>October</b>	<b>5</b>	9:30 a.m. – 11:30 a.m.  11:30 a.m. – noon	Police  MTN	Tim Dolan  Pam Colby
<b>October</b>	<b>6</b>	1:30 p.m. – 3:30 p.m.  3:30 p.m. – 4:00 p.m.	Fire  Convention Center	Alex Jackson  Jeffrey Johnson/ Melvin Tennant

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<b>October</b>	<b>19</b>	1:00 p.m. - 2:00 p.m.	Health	Gretchen Musicant
		2:00 p.m. – 2:30 p.m.	Civil Rights	Velma Korbel
		2:30 p.m. - 3:30 p.m.	Capital Budget	Mike Abeln
<b>October</b>	<b>24</b>	9:30 p.m. – 12:30 p.m.	Public Works	Steve Kotke
<b>November</b>	<b>1</b>	9:30 a.m. – 10:30 a.m.	City Coordinator – Admin	Steven Bosacker
		10:30 a.m. – 11:00 a.m.	311	Don Stickney
		11:00 a.m. – noon	Internal Audit	Magdy Mossaad
		1:30 p.m. – 3:30 p.m.	Regulatory Services	Henry Reimer
<b>November</b>	<b>2</b>	1:00 p.m. – 2:30 p.m.	Overflow time for presentations (if needed)	
		2:30 p.m. – 3:00 p.m.	MBC	Jose Cervantes
		3:00 p.m. – 3:30 p.m.	YCB	Ann DeGroot
		3:30 p.m. – 4:00 p.m.	Assessor	Patrick Todd
<b>November</b>	<b>16</b>	1:30 p.m. – 3:00 p.m.	CPED	Mike Christenson
		3:00 p.m. – 4:30p.m.	MPRB	John Erwin/Annie Young
<b>November</b>	<b>30</b>	6:05 p.m.	Public comment on Levy and Budget	

<b>December</b>	<b>6</b>	9:30 a.m. – noon 1:00 p.m. – 4:30 p.m.	Budget Mark-up	
<b>December</b>	<b>7</b>	1:30 p.m. – 4:30 p.m.	Budget Mark-up or Overflow, <b>IF NEEDED</b>	
<b>December</b>	<b>14</b>	6:05 p.m.	Public Hearing and Budget Adoption	Council Members