

# Assessor's Department 2012 Budget Hearing

Department found on pages 246 – 250 in budget book

Presentation to Ways and Means/Budget Committee  
November 2, 2011

# Department Programs by Goal

---

## *A City That Works*

### ■ Valuation and Assessment Administration

- Inspections ❖ Appraisal ❖ Appeals ❖ Permit Work
- ❖ Tax Program Administration ❖ Neighborhood Engagement

■ General Funds: \$4,195,608; Revenue: \$62,500<sup>1</sup>

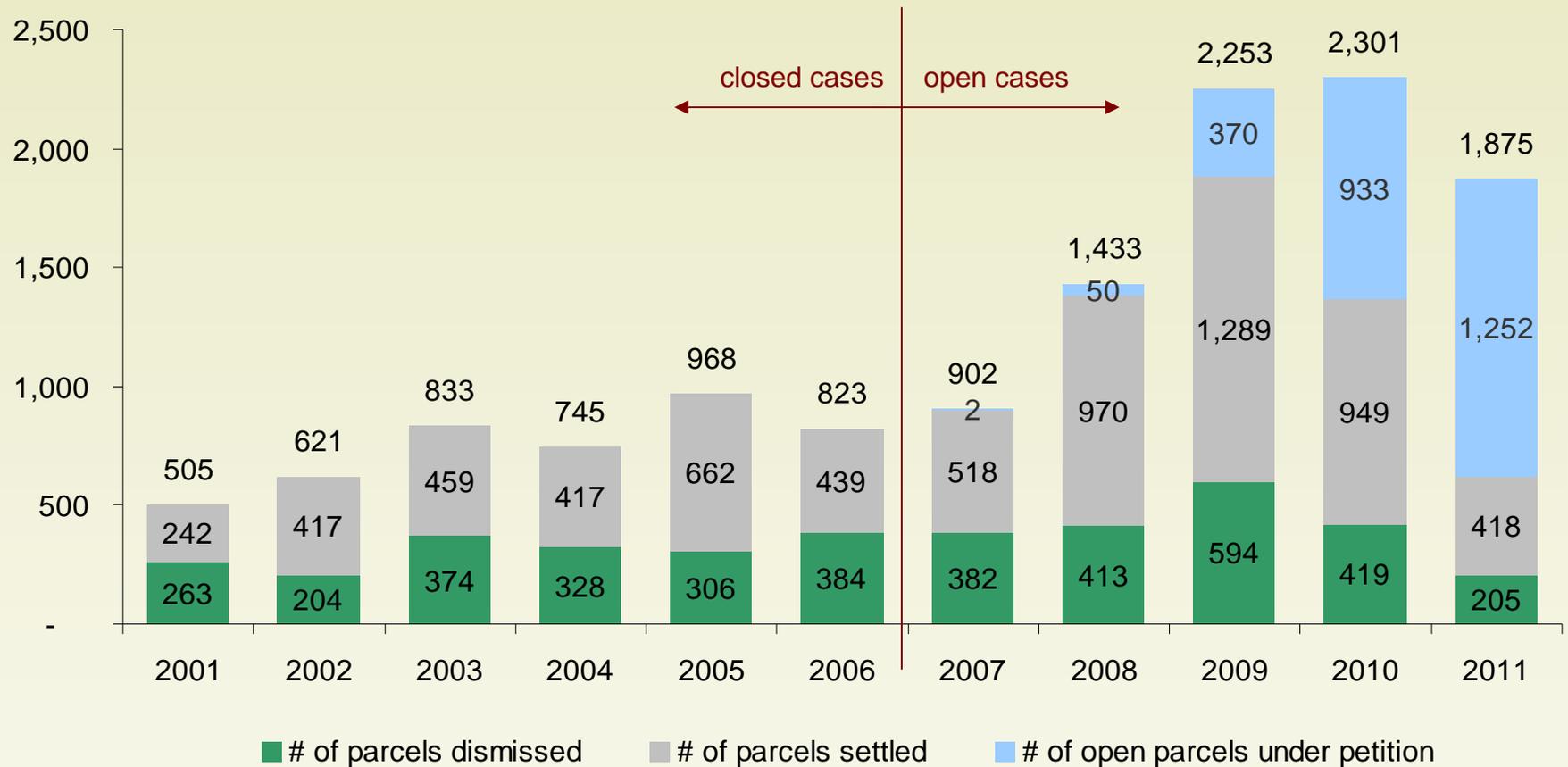
<sup>1</sup>*Payment In Lieu Of Taxes paid by non-profit nursing homes*

# Impact of Recommended Budget on Key Results

---

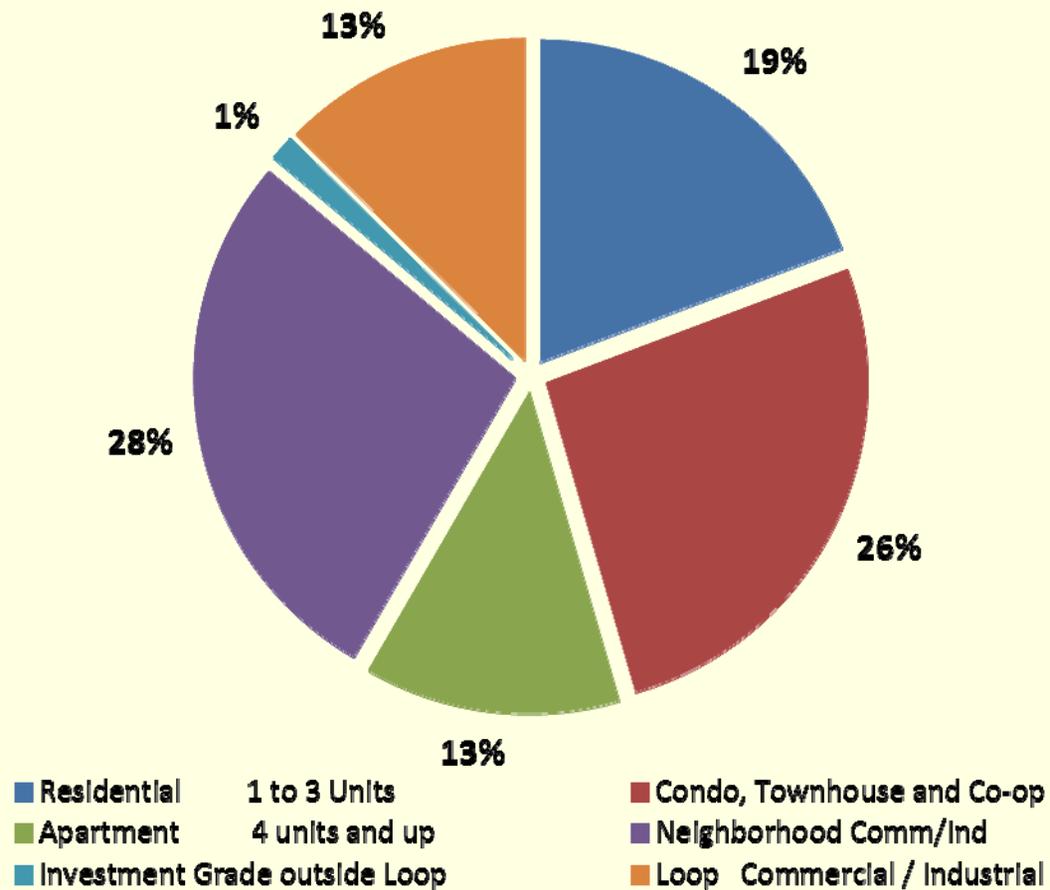
- Mayor recommends no change to the department's 2012 budget
- Top Department Challenges
  - Tax Court Litigation

# Tax court processes (by parcels)

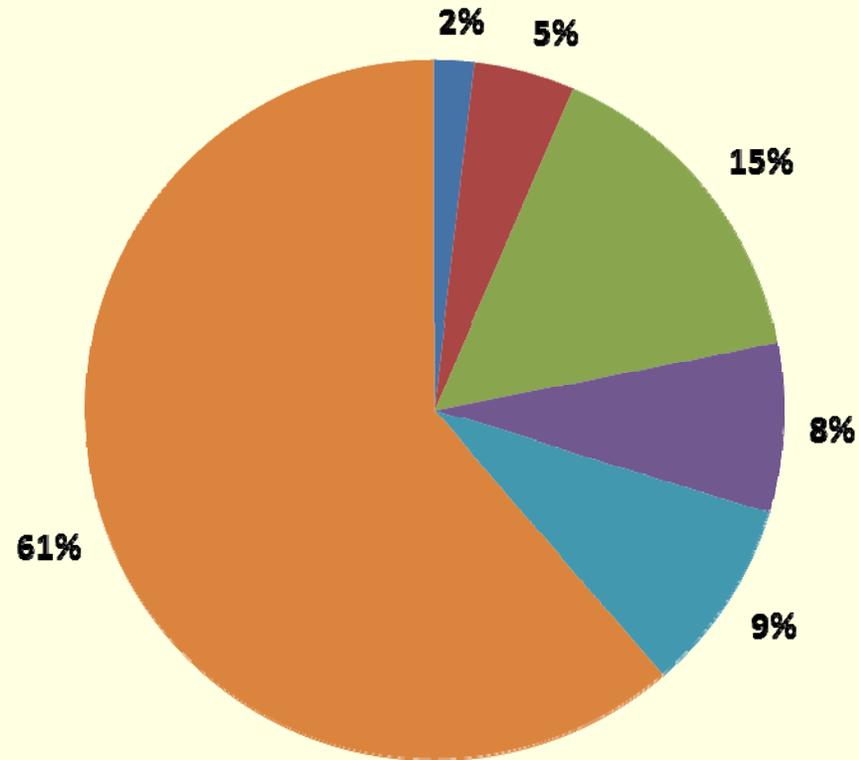


Note: parcels still under petition 2007 - 2011

# Petitions by Property Type



# \$\$ Under Appeal by Property Type



■ Residential 1 to 3 Units    ■ Condo, Townhouse and Co-op    ■ Apartment 4 units and up  
■ Neighborhood Comm/Ind    ■ Investment Grade outside Loop    ■ Loop Commercial / Industrial

# Recent or Planned Efficiencies

---

## Planned

- Enterprise Land Management System (ELMS)
- Electronic Certificates of R.E. Values (eCRV)

## Recent Efficiencies

- Wireless Mobile Tablets
- Street View Photo Project
- Self-Service Homestead process

# Major Contracts in Departments

---

No major contracts in place, pending, or anticipated in the foreseeable future.

## Potential W/MBE Opportunities

- Neighborhood Meetings

# New Initiatives

---

No new initiatives planned for 2012.

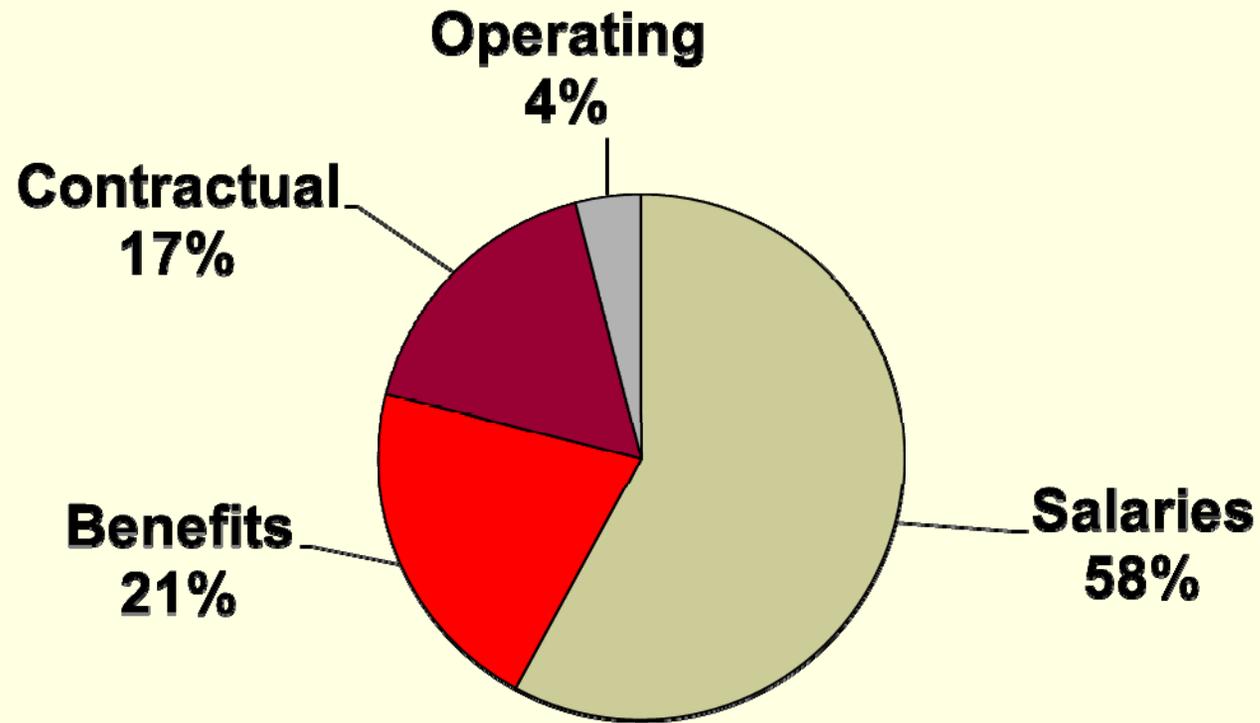
- Enterprise Land Management System
- eCRV

Ongoing costs associated with the wireless tablet

- Replacing 26 desktop machines with 26 mobile tablets  
(Even exchange, therefore no additional costs will be incurred by the new technology)

Assessor's Office

## Expenditures by Type (\$4.2 million)



# Department Budget Offset by Revenue

[General Fund Allocation model ]

---

General fund overhead revenue: \$70,108

Service & program reductions to other departments

• CPED	• GIS	• Public Works
• Regulatory Services	• City Council	• Public Requests

# In Summary

---



2012 Budget is *“lean and mean”*



Tax Petitions are *“onward and upward”*



Technology is *“save early, save often”*

*Thank you for your time, any questions?*