



Request for City Council Committee Action From the Departments of Convention Center and Procurement

Date: March 23, 2009
To: Honorable Paul Ostrow, Chair Ways & Means Committee
Subject: **Approval of Official Publication No. 7081 Bids for Elevator and Escalator Maintenance**

Recommendation:

Acceptance of the low bid of Kone, Inc for an estimated annual expenditure of \$300,000.00 to furnish and deliver all labor, materials, equipment and incidentals necessary to provide elevator and escalator maintenance at the Minneapolis Convention Center, as follows.

A.	Monthly Maintenance Fee First year for the 19 elevators inside of the Minneapolis Convention Center	per month	\$ 3,437.00
B.	Monthly Maintenance Fee First year for the 20 escalators inside of the Minneapolis Convention Center	per month	\$10,250.00
C.	Monthly Maintenance Fee First year for the 2 elevators inside of the 3 rd Ave. Parking Ramp	per month	\$ 288.00
D.	Yearly Tread Cleaning Fee (included in maint. price) First year for the 20 escalators inside of the Minneapolis Convention Center	per month	\$ 0.00
E.	Skirt Brush Installation Fee First year for the 20 escalators inside of the Minneapolis Convention Center	per lot	\$79,500.00
F.	Detailed Maintenance Fee First year for the 20 escalators 19 elevators inside of the M.C.C. and 2 elevators in 3 rd Ave. Ramp	per month	\$ N/A
G.	Labor Rates for repairs outside of the scope of the P.M. Program:		
1.	Mechanic	Straight Time	per hour \$ 167.07
		Overtime (1.7 time)	per hour \$ 284.02
		Double Time	per hour \$ 334.14
2.	Helper (70% of the mechanics base rate, plus applicable fringe benefits)		
		Straight Time	per hour \$ 141.58
		Overtime (1.7 time)	per hour \$ 235.76
		Double Time	per hour \$ 277.06

3. Overtime consists of any time beyond an eight (8) hour day or before or after 8:00 am - 4:30 pm Monday through Friday or anytime Saturday, Sunday or Holidays.

H. Parts to be billed at vendor's cost plus 100% mark up

Further recommend proper Officers be authorized to execute a contract for this service, all in accordance with our specifications.

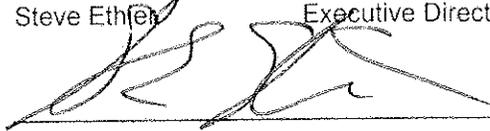
F.O.B.: Destination

Approved by the Civil Rights Department.

Prepared by: Gary Warnberg Director Purchasing



Approved by: Steve Ethier Executive Director, Convention Center



Presenters: Chris Larson

Financial Impact (Check those that apply)

No financial impact - or - Action is within current department budget.
(If checked, go directly to Background/Supporting Information)

Action requires an appropriation increase to the Capital Budget

Action requires an appropriation increase to the Operating Budget

Action provides increased revenue for appropriation increase

Action requires use of contingency or reserves

Other financial impact (Explain): Action is within Budget

Request provided to the Budget Office when provided to the Committee Coordinator

Background/Supporting Information:

Tabulation of Four (4) bids received on Official Publication No. 7081 for Elevator and Escalator Maintenance

Attachments - Tabulation Sheet

cc: L. Carlson
 J. Burns

"BIDS FOR ELEVATOR AND ESCALATOR MAINTENANCE" - Convention Center

Official Publication #7081 Bids Opened 10 AM, CST January 15, 2009 Minneapolis, MN									
Monthly Maintenance Fee First Year 19 elevators	\$	5,410.00	5,025.00	5,160.00	3,437.00				
Monthly Maintenance Fee 1st year 20 escalators mo	\$	16,374.00	10,165.00	10,200.00	10,250.00				
Monthly Maintenance Fee 1st year 2 elevators mo	\$	300.00	330.00	400.00	288.00				
Yearly Tread Cleaning Fee 1st year 20 escalators mo	\$	10,996.00	2,694.00	3,000.00	2000.00				
Skirt Brush Installation Fee 1st year 20 escalators mo	\$	97,483.00	97,900.00	90,000.00	99,500.00				
Detailed Maintenance Fee 1st year 20-escalators, 19 elevators mo	\$								
Labor Rates: Mechanic									
1. Straight Time	\$/hr	161.00	155.00	280.00	167.07				
Overtime	\$/hr	219.00	264.00	476.00	284.02				
Double Time	\$/hr	245.00	310.00	560.00	334.14				
2. Helper - Straight Time	\$/hr	142.00	115.00	223.00	141.58				
Overtime	\$/hr	209.00	195.00	379.00	235.76				
Double time	\$/hr	209.00	230.00	446.00	277.06				
3. Overtime consists of any time beyond - hour day or Parts to be billed at vendor's cost plus % mark up	%	15	30	20	100				

We, the undersigned, hereby certify that the above bids were publicly opened and read aloud:

P. Oberier
FOR THE: FINANCE OFFICER

William Bauer
ASST. DIRECTOR, PURCHASING