



Request for City Council Committee Action

Date July 26, 2005

To Ways and Means Committee

Prepared by Nancy Larkey Phone 673-5494

Submitted by Karl Kaiser _____

Approved for Submittal John Moir _____

Subject CAD Computer Systems & Network Infrastructure

Presenters in Committee William E. Beck

Recommendation: **Authorize issuance of a Request for Proposal for technology infrastructure managed services to host the TriTech Computer-Aided Dispatch System.**

Financial impact: Project funded by Federal Urban Area Security Initiative Grant (0300-830-8300) for \$4,200,000 and Minneapolis Emergency Communication Surcharge (0600-830-8300) for \$1,600,000. These two sources of revenue to BIS need matching appropriations related to 6400-880-8870-3455 in the amount of \$5,800,000.

Financial Impact (Check those that apply)

- No financial impact (If checked, go directly to Background/Supporting Information)
- Action requires an appropriation increase to the Capital Budget
- Action requires an appropriation increase to the Operating Budget
- Action provides increased revenue for appropriation increase
- Action requires use of contingency or reserves
- Other financial impact (Explain):
- Request provided to the Budget Office when provided to the Committee Coordinator

Background/Supporting Information

The Minneapolis Emergency Communications Center has selected TriTech Software Solutions to provide a new Computer Aided Dispatch software application. TriTech products offered the most comprehensive, state-of-the-art, integrated Computer Aided Dispatch System for Police, Fire and EMS, Fire Record Management system, and

Mobile Data solution. The vendor will provide the software products, implementation services and application maintenance required to replace the current system. The TriTech contract does not include the computer systems and network infrastructure required to host the CAD application software. The technology infrastructure managed services will be acquired through a parallel RFP process.

The Statement of Work negotiated with TriTech included specifications and requirements for the computer systems and network infrastructure required to support their CAD products. The original CAD RFP stipulated that the computer systems would be acquired through separate procurement process.

The City made the decision in 2003 to transfer the ownership and management of its computer and network technology infrastructure to Unisys under a seven year Managed Services Agreement. As a result, the computer systems and network infrastructure required to run the TriTech CAD products need to be acquired through a managed service contract that includes the operation, network management, systems maintenance, hardware refresh, security, user assistance and desktop support. The RFP will provide competitive procurement process while ensuring the best technical solution and greatest value for the City's investment.

Grant funding is provided by Urban Area Strategic Initiative Grant Program.