



Request for City Council Committee Action From the Central Library Project

Date February 24, 2003

To Ways and Means Budget Committee

Subject Central Library Change Order # 01.004

Recommendation - Approve Changes Order No. 4 increasing Contract Number 017994 with C.F. Haglin and Sons, Inc. by \$26,105.65, so that the contract totals \$1,054,351.65.

Prepared or Submitted by Bo Spurrier, Phone 612-342-0173

Approved by Richard A. Johnson _____ John Moir _____

Presenters in Committee – Bo Spurrier

Financial Impact

- No financial impact
- Action requires an appropriation increase to the Capital Budget
- Action requires an appropriation increase to the Operating Budget
- Action provides increased revenue for appropriation increase
- Action requires use of contingency or reserves
- Other financial impact (Explain):
 - Action represents use of Central Library Project contingency funds.
- Request provided to the Budget Office when provided to the Committee Coordinator

Community Impact (use any categories that apply)

- Neighborhood Notification
- City Goals
- Comprehensive Plan
- Zoning Code
- Other

Background/Supporting Information – In accordance with the project Change Management Procedures, I am forwarding Change Order No. 4 for C.F. Haglin and Sons, Inc. for your Committee’s approval. This change order covers work that has been previously submitted to your committee in a “Change Management Actions” letter and for which “Notices to Proceed” have been issued to the contractor. Funding for this additional work has been budgeted and no additional appropriation is required. The work is listed by Contract Issue Notification number (CIN) with a brief explanation of the work and its cost to the project:

- CIN No. 08.009: RFI #101: Furnish and install motion sensors and panic switches for magnetic lock doors – 4 locations
ADD \$4,058.00
- CIN No. 10.001: RFI #105: Interior signage allowance deducted from contract. No interior signage installed
DEDUCT (\$500.00)
- CIN No. 15.024 RFI #100: Furnish and install additional electric base board heat and transfer air grilles in level P1 Offices
ADD \$5,061.00
- CIN No. 15.025 RFI #103: Furnish and install Level 2 ductwork for return air plenum connection to base building system
ADD \$860.00
- CIN No. 16.028 RFI #65: Do not remove Level P1 electrical panels scheduled to be removed
ADD (\$120.00)
- CIN No. 16.030 RFI #76: Relocate Level 3 and 4 smoke evacuation smoke detectors to acoustical ceiling
ADD \$2,256.00
- CIN No. 16.046 RFI #98: Furnish and install power for the security cameras
ADD \$10,000.65
- CIN no. 16.047 RFI #102: Re-work owner supplied light fixtures for Level P2 and replace ten (10) ballasts and five (5) lamp holder ends
ADD \$2,451.00
- CIN No. 16.048 Modification #104: Furnish and install three (3) additional light fixtures for Level 3, two (2) fixtures outside each restroom and one (1) in Room 359
ADD \$2,039.00

TOTAL THIS CHANGE ORDER: ADD \$26,1105.65