



Request for City Council Committee Action from the Department of BIS

Date September 25, 2006

To: The Honorable Paul Ostrow, Chair, Ways and Means Committee

Subject: Increase Unisys contract for services to create repositories for imaging and record management and increase storage.

Recommendation Authorize proper city officials to amend the Unisys Managed Services contract C-18881 to accommodate an increase in scope in the amount of \$89,624 to expand the current Stellent Record Management system to a full-fledged enterprise system.

Prepared by Nancy Larkey 612 673-5494

Submitted by Karl Kaiser _____, 673-3910
Chief Information Officer

Approved by Steven Bosacker _____
City Coordinator

Presenter in Committee Karl Kaiser

Policy Review Group Not Applicable

Permanent Review Committee (PRC) Approval – Not Applicable

Financial Impact: Capital Funding of this project in 6400-972-9725 M04SP031 and 6400-972-9725 BIS03031 in 2006 and BIS operating funds in subsequent years.

<p>Financial Impact (Check those that apply)</p> <p><input checked="" type="checkbox"/> No financial impact (If checked, go directly to Background/Supporting Information)</p> <p><input type="checkbox"/> Action requires an appropriation increase to the Capital Budget</p> <p><input type="checkbox"/> Action requires an appropriation increase to the Operating Budget</p> <p><input type="checkbox"/> Action provides increased revenue for appropriation increase</p> <p><input type="checkbox"/> Action requires use of contingency or reserves</p> <p><input type="checkbox"/> Other financial impact (Explain):</p> <p><input type="checkbox"/> Request provided to the Budget Office when provided to the Committee Coordinator</p>
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Background/Supporting Information

The City of Minneapolis entered into a seven year, \$56 million Managed Services contract with Unisys Corporation on 12/31/02. The contract value and technical provisions were based on the City's technology assets and operations capacity at that point in time. Changes in the City's business requirements cause demand for increased managed services capacity that expands the scope of this contract.

Unisys will provide hardware, network configuration, storage and managed services to enable Stellent Records Management application to be operated City-wide. The cost to implement the solutions is \$47,640 and managed services over 40 months is \$41,984.

Stellent Records Management application makes accessible information throughout the enterprise, regardless of brand or format of the information. Information access across the City permits measuring functions and activities and correlating information from various departments.