

## Exhibit 4

### Projected Tax Increment Schedule for Taxes Payable in 2011-2020

Year (1)	Tax Increment Distributed to City (a) (2)	Reimbursement Payments to County (a) (3)	City & County TIF Admin. Fees (a)(b) (4)	Net Tax Increment (5)	Breakdown of Net Tax increment		
					Target Center Debt Service (6)	Neighborhood Revitalization Purposes (7)	Annually Allocated (c) (8)
2011	\$37,776,219	(\$11,739,790)	(\$160,000)	\$25,876,429	\$12,000,000	\$12,000,000	\$1,876,429
2012	38,342,862	(11,915,887)	(162,400)	26,264,575	12,000,000	12,000,000	2,264,575
2013	38,918,005	(12,094,625)	(164,836)	26,658,544	12,000,000	12,000,000	2,658,544
2014	39,501,775	(12,276,044)	(167,309)	27,058,422	12,000,000	12,000,000	3,058,422
2015	40,094,302	(12,460,185)	(169,819)	27,464,298	12,000,000	12,000,000	3,464,298
2016	40,695,717	(12,647,088)	(172,366)	27,876,263	12,000,000	12,000,000	3,876,263
2017	41,306,153	(12,836,794)	(174,951)	28,294,408	12,000,000	12,000,000	4,294,408
2018	41,925,745	(13,029,346)	(177,575)	28,718,824	12,000,000	12,000,000	4,718,824
2019	42,554,631	(13,224,786)	(180,239)	29,149,606	12,000,000	12,000,000	5,149,606
2020	43,192,950	(13,423,158)	(182,943)	29,586,849	12,000,000	12,000,000	5,586,849
	\$404,308,359	(\$125,647,703)	(\$1,712,438)	\$276,948,218	\$120,000,000	\$120,000,000	\$36,948,218
<b>Totals (d)</b>	<b>\$404,310,000</b>	<b>(\$125,650,000)</b>	<b>(\$1,710,000)</b>	<b>\$276,950,000</b>	<b>\$120,000,000</b>	<b>\$120,000,000</b>	<b>\$36,950,000</b>

(a) Assumes annual growth = 1.50%

(b) Includes the costs associated with administering the TIF district.

(c) These amounts may be annually allocated to Target Center debt service, neighborhood revitalization purposes, or returned to the contributing taxing jurisdictions.

(d) Rounded amounts appear in the Tax Increment Budget (see Section VII A).