Request for City Council Committee Action
From the Department of Public Works

Date: June 16, 2009

To: Honorable Sandra Colvin Roy, Chair Transportation & Public Works Committee

Referral: Honorable Paul Ostrow, Chair Ways & Means/Budget Committee

Subject: **Amend Various Sidewalk Contracts**

Recommendation:

1. Increase the contract amount of $854,861.00 to Standard Sidewalk, Inc. (C-26686) by $287,600.00 to $1,142,461.00.
2. Increase the contract amount of $752,235.00 to Concrete Idea, Inc. (C-26687) by $165,200.00 to $917,435.
3. Increase the contract amount of $990,230.00 to Concrete Idea, Inc. (C-26690) by $161,400.00 to $1,151,630.00.
4. Approve an appropriation for "work for others" in the amount of $150,000.00 for various private party work requests.

Previous Directives:

Passage of a Resolution accepting bids: (OP #7060 low bids of Standard Sidewalk Inc., and Concrete Idea Inc., for the construction of sidewalks, alleys, driveways, curbs and gutters as needed through December 31, 2009. (Council meeting 02/20/2009)

Prepared by: Dan Bauer, Supervisor, Sidewalk Inspections, 673-2420

Approved by:

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Steven A. Kotke, P.E., City Engineer, Director of Public Works

Presenters: Michael Kennedy, P.E., Director Transportation Maintenance and Repair

Reviews:

Permanent Review Committee (PRC):	Approval _NA__	Date _____
Civil Rights Approval	Approval _NA__	Date _____
Policy Review Group (PRG):	Approval _NA__	Date _____

Financial Impact

Action requires an appropriation increase to the Capital Budget or Operating Budget:

Dept Name: Public Works
Fund Name and Department: 04100-9010939
Project Name (if capital budget): SWK 0999

Amount: $150,000

Action provides increased revenue for appropriation increase

Dept Name: Public Works

Fund Name and Department: 04100-9010939, Fund and Department to be reimbursed when work for others is billed to entity requesting the work
Project Name (if capital budget): SWK 0999
Amount: $150,000

Action is within the Business Plan
Request provided to the Finance Department

Community Impact:

Neighborhood Notification: NO
City Goals: YES
Comprehensive Plan: NO
Zoning Code: NO

Background/Supporting Information

The bids for Construction of Sidewalks, Alleys, Driveways, Curbs and Gutters (Official Publication #7060), were opened December 4, 2009. Bids are awarded to the low bidders in each of the three sidewalk districts. The low bidder for Sidewalk District One was Standard Sidewalk, Inc. The low bidder for Sidewalk District Two was Concrete Idea, Inc. The low bidder for Sidewalk District Three was Concrete Idea, Inc.

a) The unit price bids for sidewalk repair work that is billable or assessable to private property owners for these contracts were lower than expected, and as a consequence, the 2009 appropriated funding available for this work (SWK01 Defective and Hazardous Sidewalks, Special Assessments funding source, $2,410,000.00), will not be fully utilized unless these contracts are amended to increase the contract dollar limits. A total of $83,848.33 would not be utilized in Sidewalk District 1 for contract #C-26686 with Standard Sidewalk, Inc. A total of $124,853.33 would not be utilized in Sidewalk District 2 for contract #C-26687 with Concrete Idea, Inc., and a total of $120,943.33 would not be utilized in Sidewalk District 3 for contract # C-26690 with Concrete Idea, Inc.

b) The unit price bids for 2009 sidewalk repair work that is supported by property taxes (SWK01 Defective and Hazardous Sidewalks, Property Tax Supported funding source, $195,000.00) will not be fully utilized unless these contracts are amended to increase the contract dollar limits. This funding is mainly used to repair defective pedestrian ramps at street corners. A total of $7,314.00 would not be utilized in Sidewalk District 1 for contract #C-26686 with Standard Sidewalk, Inc. A total of $13,975.00 would not be utilized in Sidewalk District 2 for contract #C-26687 with Concrete Idea, Inc. A total of $2,355.00 would not be utilized in Sidewalk District 3 for contract # C-26690 with Concrete Idea, Inc.

c) Requests for additional sidewalk construction work to be done by these sidewalk contractors have been made since the bids for these contracts where accepted:

Sidewalk District 1, Standard Sidewalk:

1) Malcolm Ave SE project (S.A.P. 141-448-01)
   Estimated cost for sidewalk work: $32,800.00.
2) Como Ave SE project (S.A.P. 141-166-08)
   Estimated cost for sidewalk work: $24,700.00.
3) North Loop Sidewalk Tree Planting project
   Estimated cost for sidewalk work: $55,000.00.
4) Lindsay Lofts, Riverwalk Lofts, Rock Island Lofts, and Creamette Building Sidewalk Tree Planting projects
   Estimated cost for sidewalk work: $10,900.00.

5) Hennepin and 1ST Street project (convert from one way to two way)
   Estimated cost for sidewalk work: $60,000.00.

Sidewalk District 2, Concrete Idea:

1) West 54TH Street project (S.A.P. 141-167-007)
   Estimated cost for sidewalk work: $13,300.00.

Sidewalk District 3, Concrete Idea:

1) Lake Street (repair of heaved sidewalk sections)
   Estimated cost for sidewalk work: $15,000.00.
2) Hennepin County Community Works project
   Estimated cost for sidewalk work: $10,000.00.
3) Mills District Sidewalk Tree Planting project
   Estimated cost for sidewalk work: $10,100.00.

Payment to the sidewalk contractors from the street projects listed above will be from appropriations already approved for these projects.

For the various “Sidewalk Tree Planting” projects, and any other privately requested “work for others” projects, we are requesting that a special appropriation department within the Capital Improvement Fund be created to pay the sidewalk contractor when invoices are submitted for this work. We propose that the Fund/Department/Project number be 04100-9010939 Project SWK0999 for this special appropriation. This appropriation will be reimbursed upon a bill being submitted to the private party, and the bill is to be paid upon submittal. A letter of agreement to this effect will be signed and submitted by the private party prior to any “work for others” job start.

Cc: Bill Schroeder
Craig Troutman
Larry Matsumoto