Appendix A
2004 Mid-Year Supplemental Appropriations

Fund	Agency	Agency	Appropriation	Revenue	Description	Fund-Agency
		GENERAL FUND				
0100	127			$ (6,400,000)	Reduce transfer from Municipal Parking Fund per adopted workout plan	
0100	127		$ 900,000		Transfer to Library for Planetarium	
0100	280		$ (32,462)		Move FTE (Admin. Analyst) from Fire to Inspections	
0100	850		$ 32,462		Move FTE (Admin. Analyst) from Fire to Inspections	
0100	280		$ 156,600	$ 156,600	Housing Inspections-originally approved by 2003R-521	
0100	400		$ (37,000)		Move Radio Shop charges from Police to MECC	
0100	830		$ 37,000		Move Radio Shop charges from Police to MECC	
0100						
0100						
0100	842		$ 12,000	$ 12,000	Move Implex pmt./rev. from BIS to Communications	
0100	820		$ 3,662,261	$ 3,662,261	Change acct. for reimbursements	
		Total General Fund	**$ 4,730,861**	**$ (2,569,139)**		
		INTERGOV'T SERVICE				
6400	880		$ (12,000)	$ (12,000)	Move Implex pmt./rev. from BIS to Communications	
		Total Intergovernmental Services	**$ (12,000)**	**$ (12,000)**		
		SELF INSURANCE FUND				
6900	150		$ 995,000		Civil Claim 03-3518	
		Total Self Insurance	**$ 995,000**	**$ -**		
		PARKING FUND				
7500	127		$ (6,400,000)		Reduce transfer to the General Fund per adopted workout plan	
		Total Parking Fund	$ (6,400,000)			
		Total All Funds	**$ (686,139)**	**$ (2,581,139)**		
		Expense Net Revenue	**$ (1,895,000)**			