

Last Revision: May 4, 2007

KENWOOD ISLES PHASE II NRP ACTION PLAN

ACTIVITY	ACTION PLAN		NRP	PROGRAM INCOME	PHASE I ROLLOVER	CHANGES
	NRP HOUSING	NRP OTHER	PHASE II TOTAL			
HOUSING (page 4)						
1.1.1. Bridge for Runaway Youth	45,000		45,000			
1.2.1. Clare Housing	15,000		15,000			
Neighborhood Livability (page 5)						
1.1.1. Neighborhood Livability Projects		25,600	25,600			
Implementation Support (page 5)						
1.1.1. Implementation Support			0			
TOTAL *	60,000	25,600	85,600	0.00	0.00	
ACTION PLAN REQUEST	85,600		85,600			
ADMINISTRATIVE FUNDS IN PLAN	0		0			
ADMIN FUNDS FOR HOUSING			0			
TOTAL HOUSING ALLOCATION			60,000	70.09%		
AMOUNT AVAILABLE (70%) IN 1ST 3 YEARS **	60,000		60,000			

* - On March 22, 2004, the NRP Policy Board adopted a policy that defined a minimum allocation for neighborhood groups as \$100,000. Therefore, there is an additional \$14,400 available to be allocated through this plan at a later date.

** - On March 22, 2004, the NRP Policy Board adopted a policy that requires each neighborhood to limit its Phase II Neighborhood Action Plan obligations to no more than 70% of their neighborhood allocation during the first three years following approval of its action plan.

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ACTIVITY	COMMENTS	CONTRACT ADMINISTRATOR			
<u>HOUSING (page 4)</u>					
1.1.1. Bridge for Runaway Youth		CPED			
1.2.1. Clare Housing		CPED			
<u>Neighborhood Livability (page 5)</u>					
1.1.1. Neighborhood Livability Projects	Specific projects TBD	TBD			
<u>Implementation Support (page 5)</u>					
1.1.1. Implementation Support	Future Ph. I Rollover	NRP			

Kenwood Isles Neighborhood Phase II NRP Action Plan (Kenwood 2.xls)

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