



Request for City Council Committee Action

Date July 18, 2005

To Ways and Means Committee
Referral to n/a

Prepared or Submitted by Deputy Chief Sharon Lubinski Phone 673-2735
Approved by _____ Assistant Chief Tim Dolan

Subject \$192,000 Increase in Buyback Funding

Presenters in Committee Deputy Chief Sharon Lubinski

Recommendation **Consent Item**

(Complete action required in the final report, including fund-agency-org, contract number and amendment number, if applicable)

Financial Impact (Check those that apply)

- No financial impact (If checked, go directly to Background/Supporting Information)
- Action requires an appropriation increase to the Capital Budget
- Action requires an appropriation increase to the Operating Budget
- Action provides increased revenue for appropriation increase
- Action requires use of contingency or reserves
- Other financial impact (Explain):
- Request provided to the Budget Office when provided to the Committee Coordinator

Background/Supporting Information

The Minneapolis Police Department requests \$192,000 in additional overtime/buyback funds. Funds will be dispersed by the Deputy Chief of Patrol Services and Precinct Inspectors.

The MPD proposes to use the additional overtime/buyback primarily for uniformed patrol to assist in responding to 911 calls. Remaining fund may be used for special details (MSSP, STOP, CRT, other patrol and/or investigative needs).

The MPD requests that City Council approve the additional funding request and proposed use of general overtime/buyback funds.