



Request for City Council Committee Action From the Department of Public Works

Date: October 25, 2005
To: Honorable Sandra Colvin Roy, Chair Transportation & Public Works Committee
Subject: Motorola Change Order #6 Request

Recommendation:

The proper City Officials are authorized to execute Change Order #6 to Contract No. 14248 with Motorola, Inc. The total amount of the Change Order is \$130,000. Therefore, the current contract amount of \$ 5,730,575.78 would be increased for a revised contract amount of \$5,860,575.78. Funding is available in the 800 MHz project fund therefore no additional appropriation is required.

Previous Directives:

- **The original Contract with Motorola, Inc. was awarded in July 1999**
- **On April 7, 2000 the City and Mayor approved Change Order No. 1 & 2 for an increase to the contract in the amount of \$126,328.50.**
- **On April 20, 2001 the City and Mayor approved Change Order No. 3 for a system upgrade to the contract with no increase to the contract.**
- **On March 22, 2002 the City and Mayor approved Change Order No. 4 for a decrease to the contract in the amount of \$5,480.**
- **On June 6, 2003 the City and Mayor approved Change Order No. 5 for an increase to the contract in the amount of \$350,000.**

Prepared by: Steven Kotke, 673-2402

Approved by:

Klara A. Fabry, P.E., City Engineer, Director of Public Works

Presenters: Steven Kotke, Deputy Director of Public Works for Internal Services

Financial Impact (Check those that apply)

No financial impact - or - Action is within current department budget.

(If checked, go directly to Background/Supporting Information)

Action requires an appropriation increase to the Capital Budget

Action requires an appropriation increase to the Operating Budget

Action provides increased revenue for appropriation increase

Action requires use of contingency or reserves

Other financial impact (Explain):

Request provided to the Budget Office when provided to the Committee Coordinator

Background/Supporting Information:

In July 1999 the City entered into a contract with Motorola Inc. to provide a Digital Trunked 800 MHz Regional Radio System. The 800 MHz project is a joint project with several other jurisdictions, such as the State of Minnesota and Hennepin County, to upgrade the City's current radio system with an 800 MHz regional trunk radio system. This new system will allow for more channels and better coverage for the 3000 city radio subscribers. This system will also allow City personnel to share channels and communicate directly with other jurisdictions during emergencies. The system is now operational and we are in the process of rolling out radio units to our users.

The Motorola contract allows the City to purchase products at a discount from list price (Section 3 of the Scope of Agreement). These products are system devices for the infrastructure portion of our systems. Change Order #6 would allow acquiring needed system devices if the Metropolitan Emergency Service Board (MESB) decides to up grade the trunk radio system. The additional \$130,000 would be for products purchases only as required. Therefore, we are requesting that the proper City Officials are authorized to execute Change Order #6 to Contract No. 14248 with Motorola, Inc., for an increase of \$130,000 for a revised contract amount of \$5,860,575.78. Funding is available in the 800 MHz project fund therefore no additional appropriation is required.