

KINGFIELD NEIGHBORHOOD PHASE II ACTION PLAN

ACTIVITY	EARLY ACCESS (2004)		2006 - 2011		NRP	PROGRAM INCOME	PHASE I ROLLOVER	CHANGES
	HOUSING	OTHER	HOUSING	OTHER	PHASE II TOTAL			
HOUSING DEVELOPMENT AND REDEVELOPMENT (page 3)								
1.1.1. Affordable Housing	<i>see * below</i>		50,000		50,000			
1.1.2. Home Improvement Loans			50,100		50,100			
1.1.3. Mixed-use Development			200,000		200,000			
1.1.4. Emergency Home Repair Grant Program			35,000		35,000			
3.1.1. Green Residential Building Demonstration			50,000		50,000			
4.1.1. Housing Staff			100,000		100,000			
COMMUNITY DEVELOPMENT/BUILDING CONNECTIONS (page 12):								
1.1.1. Neighborhood Association Support				72,000	72,000		29,294.10	1
1.1.3. Community Events/Activities				5,834	5,834			
1.1.4. Block Club Support				8,000	8,000			
1.1.5. MLK Park Events/Programs				12,000	12,000			
2.1.1. Kingfield Farmers' Market				19,000	19,000			
2.1.2. Staff Support to Businesses				5,000	5,000			
3.1.1. Outreach to Underserved Populations				20,000	20,000			
GREEN KINGFIELD (page 22)								
1.1.1. Environmental Projects/Activities				7,000	7,000			
1.1.2. Green Non-residential Building Demonstration				87,000	87,000			
2.1.1. King Bridge Partnership				25,000	25,000			
2.1.2. Expand Transportation Options				25,000	25,000			
TOTAL	0	0	485,100	285,834	770,934	0.00	29,294.10	
EARLY ACCESS APPROVED	0		0		0			
TOTAL ACTION PLAN REQUEST	0		770,934		770,934			
ADMINISTRATIVE FUNDS IN PLAN			77,834		77,834	10.10%		
ADMINISTRATIVE FUNDS FOR HOUSING					54,476			
TOTAL HOUSING ALLOCATION					539,576	69.99%		
2006 APPROPRIATION NEEDED			281,000		281,000			
2007 APPROPRIATION NEEDED			147,600		147,600			
2008 APPROPRIATION NEEDED			111,054		111,054			
AMOUNT AVAILABLE (70%) IN 1ST 3 YEARS**			539,654		539,654			

* - Affordable Housing (Housing Development and Redevelopment 1.1.1.) includes the Kingfield Public Housing Duplex project which received \$10,000 through the NRP Affordable Housing Reserve Fund. As such, it is considered an Early Access project. However, the allocation is not included in the total Action Plan Request, nor is it included in the calculation of the neighborhood's Housing Allocation.

** - On March 22, 2004, the NRP Policy Board adopted a policy that requires each neighborhood to limit its Phase II Neighborhood Action Plan obligations to no more than 70% of their neighborhood allocation during the first three years following approval of its action plan.

CHANGES:

1. On December 27, 2005, the NRP Director approved a plan modification to reallocate \$29,294.40 in Phase I funds to Phase II strategy, Neighborhood Association Support (Community Development/Building Connections 1.1.1.). (This modification is Phase I Plan Modification #11 and Phase II Plan Modification #1.)

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ACTIVITY	Comments	Contract Administrator
HOUSING DEVELOPMENT AND REDEVELOPMENT (page 3)		
1.1.1. Affordable Housing	\$40,000 for 3800 Nicollet; \$5,000 per affordable unit	CPED Multifamily Housing Development Section
1.1.2. Home Improvement Loans		DFD
1.1.3. Mixed-use Development	Funds for housing only; \$160K loan for 3800 Nicollet	CPED Multifamily Housing Development Section
1.1.4. Emergency Home Repair Grant Program		DFD
3.1.1. Green Residential Building Demonstration		DFD
4.1.1. Housing Staff	Includes \$25,000 for Master Plan (3.1.1.)	NRP; CPED Community Planning Section
COMMUNITY DEVELOPMENT/BUILDING CONNECTIONS (page 12):		
1.1.1. Neighborhood Association Support		NRP
1.1.3. Community Events/Activities		NRP
1.1.4. Block Club Support		MPD/DFD/NRP
1.1.5. MLK Park Events/Programs		MPRB
2.1.1. Kingfield Farmers' Market		DFD
2.1.2. Staff Support to Businesses		NRP
3.1.1. Outreach to Underserved Populations		Hennepin County
GREEN KINGFIELD (page 22)		
1.1.1. Environmental Projects/Activities		NRP/MPS/MPRB
1.1.2. Green Non-residential Building Demonstration		DFD
2.1.1. King Bridge Partnership		Public Works (City or County)
2.1.2. Expand Transportation Options		Public Works

Kingfield Neighborhood Phase II Action Plan (Kingfield 2.xls)

Date Prepared: February 15, 2006

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