



**Request for City Council Committee Action
From the Convention Center Expansion Project**

Date May 13, 2002
To Ways and Means Budget Committee
Subject MCCX – Change Management Actions

Recommendation - Receive and File.

Prepared or Submitted by Toni Frazier Phone 612-335-6962

Approved by Rodney Leibold

John Moir

Presenters in Committee – Bo Spurrier

Financial Impact

- No financial impact
- Action requires an appropriation increase to the Capital Budget
- Action requires an appropriation increase to the Operating Budget
- Action provides increased revenue for appropriation increase
- Action requires use of contingency or reserves
- Other financial impact (Explain):

Action represents use of MCCX project contingency funds.

Request provided to the Budget Office when provided to the Committee Coordinator

Community Impact (use any categories that apply)

- Neighborhood Notification
- City Goals
- Comprehensive Plan
- Zoning Code
- Other

Background/Supporting Information – Attached.

Subject: Convention Center Expansion Project Change Management Actions

In accordance with the council approved Change Management Procedures, I am forwarding my report on change management actions. This report covers change management actions since my letter April 29, 2002, listed by Contract Issue Notification Number (CIN) with a brief explanation of the work and our current cost estimates.

- CIN 01-227 Adds approximately \$10,000.00 to the project. Premium time to complete painting work in meeting areas, exhibit hall and BOH in order to achieve project completion.
- CIN 01-241 Adds approximately \$0.00 to the project. Complete roof membrane and flashing around the gravity ventilator at elevator 19/20 as per PR 174.6.
- CIN 03-530 Adds approximately \$14,457.00 to the project. Install topping coat of sikatop 122 @ B2 xhall by grid v/548. Rain damage slab during placement.
- CIN 05-443 Adds approximately \$23,345.00 to the project. Scope of work change from one contractor to another to cut and remove existing columns in existing building in the exhibition hall.
- CIN 09-278 Adds approximately \$1,852.00 to the project. Replace damaged wall fabric at meeting areas as directed by M/T.
- CIN 09-303 Adds approximately \$0.00 to the project. Repaint turntable risers. Backcharge to St. Paul Carpet.
- CIN 09-305 Adds approximately \$ 2,144.00 to the project. Paint reveals on acoustical panels in turntables and auditorium. No painting was required on base contract drawings.
- CIN 09-306 Adds approximately \$651.00 to the project. Patch and tape around existing door at L1 near the freight elevator. High usage area required patchwork.
- CIN 16-435 Adds approximately \$2,090.00 to the project. Change Level B2 ramp bi-fold doors to emergency power. If emergency vehicle needs access to lower exhibit hall and there is a power outage, the doors will not function.
- CIN 16-579 Adds approximately \$13,433.00 to the project. Add FA input modules at AHU 21 & 22.
- CIN 17-098 Adds approximately \$6,110.00 to the project. Relocate cable tray from auditorium catwalk to level 2 mechanical room L2-108A in lieu of spanning between auditorium catwalks and turntable plenum space.
- CIN 17-163 Adds approximately \$400.00 to the project. Demo existing phone outlets and conduits at L2 NW prefunction.
- CIN 17-168 Adds approximately \$500.00 to the project. Change Turntable outlets from a type F4 to F5 outlets at TT 1 & 2. Length of cable pulls exceeded spec requirements.
- CIN 17-182 Adds approximately \$0.00 to the project. Add smoke detectors to either side of coiling fire doors B2-1552 & B2-162 and interface to shut doors if smoke is sensed. Code requirements.

- CIN 17-198 Adds approximately \$590.00. Impuls cost proposal for RFI #559 to add speaker to existing unit-sex restroom L2.013C per RFI-559 type 4 changed to type 12 in Room L2-104a.
- CIN 17-193 Adds approximately \$230.00. Relocated camera at L2 NW prefunction to its original location.
- CIN 17-150 Deducts approximately \$(534.00). Delete 5 wall telephone outlets on drawing T3.12.1 - Not required/
- CIN 16-541 Adds approximately \$1,756.00. Add type F light fixture to room L1-108cz and relocate power to disconnect to interior at room per RFI E-491. No fixture shown.
- CIN 16-364 Adds approximately \$20,167.00. Electrical revisions required per PR74.12 that addresses RFI E127A, RFI E314, RFI E301. Electrical missing from drawings.
- CIN 16-069 Adds approximately \$7,309.00. Upsized 1/2 conduit to 3/4 and added (1) e/r conduit to embedded electrical devices to the east and west walls of the B2 xhall.
- CIN 15-635 Adds approximately \$9,723.00. Relocate 8" UBW line at BOH level B1 to eliminate possible elevation conflict in storage room B1-165. Line relocated per G. Hurd.
- CIN 15-634 Adds approximately \$2,422.00. Rework of "M" penthouse floor drain due to accommodate soffit ceiling. Documents unclear as to correct ceiling height for L2 meeting rm. Agreed to split cost with contractor. A/E does not agree.
- CIN 15-626 Adds approximately \$4,687.00. Remove and replace east vestibule fan coil units.
- CIN 15-623 Adds approximately \$789.00. Add copper piping to facilitate hood washdown detergent line. 3/8" line not indicated on kitchen plans sheet KM1.3 or noted on equip. schedule sheet KSCH-4 City inspector request.
- CIN 15-542 Adds approximately \$253.00. Provide beam penetration per RFI M0392 to accommodate installation of L1 concession grease trap.
- CIN 14-115 Adds approximately \$1,000.00. Split cost to clean elv. Hoistways for third time.
- CIN 10-051 Adds approximately \$6,740.00. Add steel supports and relocate bracing to contend with existing structural conditions.
- CIN 10-025 Adds approximately \$0.00. Offset grab bars. Non-conforming work by M-O.
- CIN 08-179 Adds approximately \$170.00. Provide lockable passage sets at BOH elect. High voltage mezzanines. M/T directed due to safety concerns.
- CIN 03-542 Adds approximately \$556.00. Infill concrete at truck berth mezzanine where concrete was removed for precast erection connections.
- CIN 03-511 Adds approximately \$870.00. Bush concrete to install door frames.
- CIN 03-466 Adds approximately \$0.00. Base bid drawings detailed precast 29A and 29Bas L shaped gage provided as two separate pieces. Extra labor cost to set 4 extra pieces of precast.
- CIN 03-373 Adds approximately \$28,733.00. Time and material to remove east penthouse curbs.
- CIN 01-222 Deducts approximately \$(16,910.00). Backcharges for additional sound test for operable partitions.
- CIN 16-579 Adds approximately \$13,433.00. PR 185 add FA input modules and AHU 21 & 22 control changes. Smoke control sequencing and monitoring.

- CIN 15-529 Adds approximately \$64,625.00. Modify A of U 52 to provide proper heating and cooling of Kelber dry storage prep drop. Insufficient heating and cooling of space.
- CIN 09-313 Adds approximately \$13,520.00. Sixty additional acoustical panels will be furnished and installed at turntables #1 and #3. (30 panels at each turntables). Additional panels required to increase sound adsorption on the interior of TT 1 & 3. Turntable #2 passed sound test with fleet installation of panels.
- CIN 03-227 Deducts approximately \$(55,020.00). Delete control joints in level 1 exhibition hall per unit price and quantity. Control joints not required in xhall.
- CIN 17-201 Adds approximately \$0.00. Impulse/ BEC repaired conduits near the generator that fed the sit camera. Drawing up by Kellington when footings ad parking area graded. Backcharge Kellington.
- CIN 17-200 Adds approximately \$0.00. Impulse / BEC repaired damaged conduits along south wall of xhall at L1. Minuti damaged when building south wall. Backcharge Minuti.
- CIN 15-633 Adds approximately \$943.00. Add fire protection feed to concession hood control cabinets. No sprinkler system tie-in shown between main syst. And concession hood suppression.
- CIN 15-632 Adds approximately \$2,115.00. Additional crane cost to set BOH L2 AHU. Ongoing BOH site work did not allow truck access to off load AHU for L2 mezz. This requires GSM to rent an additional crane to stage AHU for primary picking crane. M/T directed sitework to continue t GSM to use additional crane cost only approved not labor.
- CIN 14-113 Adds approximately \$2,690.00. Add lock delay card to each of two lift controllers to allow lift door at pre-function level to remain unlocked for only 1 minute. To keep unauthorized persons for entering lift form pre-function level.
- CIN 09-253 Deducts approximately \$(22,780.00). Delete (1) layer of gypsum board at art wall and return air grille plenum. As built construction at art wall V air return air grille plenum.
- CIN 08-183 Adds approximately \$280.00. Provide weather post key switch at door L1-120.4 per fire department use. Interior key switch board by CIN #08-063 used at another location. Second key switch required and first key switch was not weather proof.
- CIN 08-182 Adds approximately \$6,004.00. Replace 3 glass panels located on level 2, north of stair #2 damaged by welding and grind pitting. Replace 1 glass panel located above door #L1-117.2 cause by impact.
- CIN 01-215 Adds approximately \$183.00. Repair millwork and fill in gaps in lecture hall millwork. Kellington FCO #7831.
- CIN 01-134 Deducts approximately \$(159.00). Revise detail from full height plywood threshold to wood blocking threshold. Contractors ease of construction based on as built and existing conditions.