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Minneapolis Public Library Community Libraries Capital Projects

Outlook Twenty Ten: An Update Fall 2003

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Outlook 2010: An Update Fall 2003

Community Libraries Capital Projects

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Minneapolis Public Library Community Libraries Capital Projects

Outlook Twenty Ten: An Update Summary

Background

- The Outlook Twenty Ten plan proposed a course of action to improve all community libraries, set in motion with the passage of the Referendum in 2000.
- Total budget for all community library improvements was predicated on \$30 million referendum funding, and \$8 million through the City's Capital Improvements Program via CLIC as confirmed by the City Council in their Adopted Budgets in 2001 and 2002.
- Three years into the implementation of Outlook Twenty Ten, the impact of an unanticipated budget reduction is being addressed; particularly how capital improvements contribute to successful operations.
- 80 to 90% of the construction budgets cover necessary facility improvements, needed to bring 12 of the 14 libraries up to building and life safety codes, make them all accessible, provide necessary technology access, and accomplish needed repairs and replacements so that every City library is structurally sound with up to date systems.
- Two library projects, Sumner and Pierre Bottineau, corrected deferred maintenance issues such as accessibility barriers, lack of central air conditioning and deteriorating facilities, plus expansions to provide quality library services to communities where existing facilities did not meet City and Library standards for public buildings.

Library Board Commitment to the Citizens

- Accessibility for all people in compliance with the Americans with Disabilities Act
- Functional capacity for people, computers, books, and other library materials
- Restoration and preservation of historic library buildings
- Improved children's spaces to foster a sense of belonging and a love of reading
- Welcoming spaces for teens and study areas for the Homework Helper Program
- Comfortable space for reading and contemplation
- Multi-purpose areas for meetings and programs, and library use
- Strong civic presence with improved exterior signs and low maintenance grounds
- Security measures for visitors, staff, collections, and buildings
- Building efficiencies and environmentally sound design principles
- Specially commissioned art selected with community involvement

City Goals: Libraries Contribute to Success

These goals are addressed by Community Libraries:

- Building communities, maintaining physical infrastructure, delivering high quality city services at a good value, preserving our historic environment, promoting partnerships to support strong families and communities, and enhancing community engagement.

Strong Libraries: Essential to the City's Quality of Life

- Minneapolis was named "America's Most Literate City," thanks to Minneapolis Public Library and other literacy-based institutions and services (study conducted by University of Wisconsin)
- Well maintained libraries are key to the fabric of urban society as neighborhood cultural anchors, reading and learning Meccas, and as positive places to enjoy life in pleasant settings

Accomplishments: 2002-2003

Linden Hills: Preservation Success Story

- Grand Opening: May 2002
- Completely remodeled for public service improvements, provided accessibility with new entry and elevator, preserved architectural heritage, added 1200 square feet of space to house energy efficient HVAC to replace outdated equipment
- Won "Best of the Twin Cities" award and finalist for preservation awards
- Capital budget of \$2.3 million included funding from CLIC, State accessibility grant and NRP

Pierre Bottineau: New Beginning in an Old Landmark

- Grand Opening: June 2003
- Relocated to the Grain Belt campus in two historic buildings with a new addition for a 12,000 square foot library to replace an outdated, inaccessible leased storefront library;
- Won Preservation Alliance of Minnesota's "2003 Preservation Award;" and was an Environmental Initiative Awards Finalist, cited for "achievement and contribution"
- Active community support and investment; community fundraising underway for fountain and gardens
- Capital Budget: \$3.1 million total budget with funding from CLIC, the referendum, \$500,000 State Historic Preservation grant, NRP funding and MCDA financial assistance

Under Construction

Sumner: A Carnegie Library for the 21st Century

- Construction underway; Grand Opening: Early 2005
- Restoration and expansion of 1915 historic library with remodeling for accessibility and improved public services, replacement of outdated systems, completion of essential site improvements, exterior brick repair, interior maintenance
- Active community/advisory team support and participation; planned to coincide with Heritage Park development
- Capital budget: \$4.7 million total budget with funding from the referendum, CLIC, State accessibility grant, and gifts from the Cargill Foundation and Colliers Towle

Franklin: A Neighborhood Library, Learning Center and Tech Lab

- Construction underway; Grand Opening: Spring 2005
- Restoration of the City's oldest library; remodeling for improved public services and tech access, replacement of outdated systems, essential roof structure repair, exterior stone and brick repair, interior maintenance
- Active community/advisory team support and participation; Friends of Franklin Library formed as an advocacy and fundraising group
- Capital budget: \$3,640,000 with funding from the referendum and CLIC; pending grant applications to MN Historical Society and State accessibility grant

2004 Project Start-ups

East Lake: Changing with the Community

- Design/public participation: 2004; Construction: 2005; Grand Opening: 2006
- Remodeling for improved public service, increased tech access, necessary site improvements for serious problems in parking lot, driveway, sidewalks; essential facility repairs and replacement systems
- Timed to complement Lake Street improvements
- Capital budget: \$3,960,000

North Regional: Redesigning for the Future

- Design/public participation: 2004; Construction: 2005; Grand Opening: 2006
- Remodeling for improved public service, increased tech access, necessary site improvements for parking, driveway, sidewalks; essential facility repairs and replacement systems
- Capital budget: \$3,960,000

Future Projects

Roosevelt Relocate to a new neighborhood location; or remodel and restore existing historic building; capital budget: \$2,640,000

Southeast Relocate to a new neighborhood location; or remodel and restore existing architecturally distinctive building; capital budget: \$2,640,000

- Design/public participation: 2005; Construction: 2006; Grand Opening: 2007

Northeast Remodel for improved public service, increase tech access, and replace outdated systems; capital budget: \$3,080,000

Webber Park Improve and expand library services, increase tech access; capital budget: \$1,917,000 plus NRP funds from community

- Design/public participation: 2006; Construction: 2007; Grand Opening: 2008

Nokomis Relocate to a new neighborhood location; or remodel and restore existing architecturally distinctive building; capital budget: \$4,400,000

- Design/public participation: 2007; Construction: 2008; Grand Opening: 2009

Walker Increase technology access and deferred maintenance; additional building/site improvements under discussion; capital budget: \$440,000

- Design/public participation: 2007; Construction/Grand Opening: 2008

Washburn Increase technology access; deferred maintenance; capital budget: \$440,000

Hosmer Service improvements, deferred maintenance; capital budget: \$440,000

- Design/public participation: 2008; Construction/Grand Opening: 2009

Notes on Schedule and Timing

Outlook 2010 project schedule was originally based on rating these factors: accessibility and services, state of existing facility, and context (adjacent development and potential community partnerships). Subject to annual Board confirmation, the original schedule was revised and approved by Trustees in September 2003, to reflect additional factors:

- Timing coordinated with other library projects
- Economics of closing libraries for construction
- Impact of capital projects on operating budgets once libraries reopen
- Building cost escalation
- Community development initiatives affecting libraries
- Potential for additional resources

Notes on Capital Project Budgets

- Proposed project scopes and budgets are in accordance with funding from \$30 million referendum and \$8 million CLIC allocation
- Outlook Twenty Ten outlined project budgets, calculated according to an industry formula, architectural information and staff analysis project
- For further information, see Outlook Twenty Ten, available on the Minneapolis Public Library website at www.mplib.org

Amy Ryan 11/10/03

Library by Library: An Overview of Preliminary Project Requirements

- This guide provides information on proposed scopes of projects, subject to finalization of deferred maintenance requirements, building programs and cost analysis.

All Projects

Outlook 2010 projects will correct deferred maintenance requirements, subject to finalization of project scopes and budgets. The design and implementation of building programs that contribute to judicious use of operating costs will also be project requirements including:

- Building layout will be efficient for staff and patron use, grounds will be low maintenance, building systems will be energy efficient, and expansions of space will be balanced according to impact to operating costs particularly staffing
- Patron self-service options will always be included as a top priority
- Referendum funds will cover new equipment for capital projects including computers, telephones, and related apparatus
- Repairs and maintenance projects heretofore considered operating budget items will be included in a library project's scope of work
- Any factors that decrease operating costs will be taken into serious consideration
- Also see Library Board "Commitment to the Citizens" for general project goals

Linden Hills Library

Grand opening May 2002

2900 West 43rd Street/built 1931/restored 2002/6,716 square feet

Project: Preservation and 1,200 square foot expansion; The Leonard Parker Associates, Architects

Results for Patron Services

- Reconfiguration of services for patron ease and efficiency
- New local history room, travel collection and writers' corner
- Remodeled children's room with a new storybook alcove for toddlers
- Enhanced, more energy-efficient lighting

Completion of Deferred Maintenance

Code requirements

- Building brought up to fire and life safety codes; installation of a fire alarm and sprinkler system
- Installation of new, high efficiency heating, ventilating and air conditioning systems

Accessibility

- Redesign of street-level entrance; elevator installation to correct exterior/interior inaccessibility

Site improvements

- New landscaping with low maintenance native prairie perennials

Electronic access

- Brought up to standards for electronic access; corrected severe electrical limitations
- New express checkout for self service; laptop plug-ins added

Flooring and furnishings

- Replacement of worn-out flooring and carpet
- Restoration of shelving, refurbishing of original furnishings with replacement of inaccessible, outdated furniture

Sustainable design

- Two skylights installed to reduce need for artificial lighting
- Replaced exterior windows with energy-efficient units

Budget

- Total project budget: \$2,283,000
 - \$2,000,000 City of Minneapolis Capital Improvement Program
 - \$150,000 Minnesota State Accessibility Grant
 - \$133,000 Linden Hills Neighborhood Revitalization Program

Pierre Bottineau Library

Grand opening May 2003

55 Broadway Street N.E./built 1893, 1913, 2003/12,355 square feet

Project: New library on Historic Grain Belt Campus constructed from two historic buildings with a new wing; RSP Architects

Results for Patron Services

- Strong neighborhood collection of books, videos, CDs and magazine subscriptions
- Enlarged children's area, local history alcove, and teen zone
- A new Sheridan Room, a multi-purpose meeting space
- Improved lighting with increased use of natural lighting

Completion of Deferred Maintenance

The formerly leased storefront quarters were cramped, inaccessible, lacked public restrooms, had a low level of electronic access, and a limited capacity of 40 people

Code requirements

- Building meets all fire and life safety codes; exceeds Minnesota State Energy Code
- Processor-based HVAC continuously monitors and adjusts to maximize energy efficiency while minimizing operating costs

Accessibility

- Meets all ADA requirements and is fully accessible

Site Improvements

- Bicycle parking, walkways, retention of trees, and added parking lot
- Community fundraising initiative in progress to replicate the original Grain Belt fountain

Electronic access

- Brought up to standards for electronic access; corrected severe electrical limitations of previous location
- New express checkout for self service; laptop plug-ins added

Flooring and furnishings

- Added wear-resistant carpeting and practical low-maintenance flooring in heavy-traffic areas
- Replacement of all worn out furniture with durable and comfortable pieces

Sustainable design

- Reuse of the Millwright Shop and Wagon Shed on the original Grain Belt campus preserves the City's built environment
- Reuse of existing materials including bricks and Wagon Shed ceiling beams
- Use of large amounts of insulating glass to prevent energy loss
- Use of skylights to decrease need for artificial lighting
- Renewable resources utilized for project building and site materials

Budget

- Total project budget: \$3,110,000
 - \$2,500,000 Library Referendum and City of Minneapolis Capital Improvement Program
 - \$500,000 State of Minnesota, Historic Preservation Office of the Minnesota Historical Society
 - \$110,000 Sheridan and St. Anthony West neighborhoods
- The Minneapolis Community Development Agency contributed to land acquisition and site remediation costs

Sumner Library

Under Construction; Grand Opening Early 2005

611 Emerson Avenue North/built 1915/8,367 square feet/new total 14,600 square feet

Project: Restoration, remodeling, and expansion; KKE Architects

Design for Patron Services

- Strong collection of books, CDs, DVDs, videos, audiobooks, magazine and newspaper subscriptions for adults, teens, and kids
- New children's "book nook" in original 1915 historic clock tower
- Improved energy efficient lighting to replace old, poor quality light fixtures
- New, ergonomically correct public work stations

Deferred Maintenance as Project Component

Code requirements

- Renovated building will comply with or exceed all current fire and life safety codes
- Complete upgrade of HVAC systems will replace partial air conditioning units and original, outdated heating plant with all new high efficiency systems
- Updated electrical system to meet new technology demands

Accessibility

- Project corrects total inaccessibility, both exterior and interior, to meet all ADA requirements

Site improvements

- Complete renovation and repair of exterior of building; replacement of rusted window lintels; repair and re-tucking of exterior brickwork; installation of all new roofing systems
- New addition on the west side of the building with new front entrance; new landscaping with pathways and bike racks
- Reconfigured/rebuilt parking lot, new driveway to rectify pothole-ridden, poorly lit driveways

Electronic access

- Brought up to standards for electronic access; correction of severe electrical limitations
- New express checkout for self service; additional laptop plug-ins

Flooring and furnishings

- Replacement of worn and outdated flooring and carpeting, with new durable furnishings with easy-care fabrics
- Repair and renovation of reusable existing furnishings

Sustainable design

- Reuse of existing materials including woodwork, bricks, and marble
- Reopening of existing skylight with new energy-efficient components

Budget

- Total project budget: \$4,783,000
 - \$4,400,000 Library Referendum and City of Minneapolis Capital Improvement Program
 - \$133,000 Library Development and Services, Minnesota Department of Education Accessibility Grant
 - \$250,000 Cargill Foundation gift

Franklin Library

Under Construction; Grand Opening Early 2005

1314 East Franklin Avenue/built 1914/10,453 square feet

Project: Restoration and redesign; Meyer, Scherer & Rockcastle Architects

Design for Patron Services

- Strong collection of books, CDs, DVDs, videos, and audiobooks for adults, teens, and kids; plus magazine and newspaper subscriptions
- Special space for Franklin's American Indian Collection and a new neighborhood history collection
- Reconfigured, flexible meeting room spaces in lower level for events, classes, story times and community programs
- Inefficient lighting replaced with better, more energy efficient fixtures
- New, ergonomically correct public work stations

Deferred Maintenance as Project Component

Code requirements

- Building will comply with all current fire and life safety codes
- Complete update of HVAC system will replace partial air conditioning units and original, outdated heating plant; all mechanical and electrical systems will exceed Minnesota State Energy Code
- Updated electrical system to meet new technology demands
- Construction of a fire-rated storage area for grounds maintenance equipment that is lacking in current building
- Additional attic insulation will reduce heating and cooling costs and save energy

Accessibility

- Original building was modified in 1979 to meet former accessibility standards from Minnesota Chapter 55, but is not fully ADA compliant at this time
- Current partial accessibility will be corrected to bring building up to current code requirements

Site improvements

- Complete renovation and repair of exterior and interior of historic building
- Permanent repair of roof support system
- Enhanced streetscape appearance to complement revitalized Franklin Avenue

Electronic access

- Brought up to standards for electronic access; corrected severe electrical limitations
- New express checkout for self service; laptop plug-ins added

Flooring and furnishings

- Replacement of worn and outdated flooring and carpeting; new durable furnishings with easy-care fabrics
- Repair and renovation of reusable existing furnishings

Sustainable design

- Restored skylights to decrease need for artificial lighting installed with new energy-efficient components

Budget

- \$3,600,000 Library Referendum and City of Minneapolis Capital Improvement Program

North Regional Library

Start up 2004, Construction 2005, Grand Opening 2006

1315 Lowry Avenue North/built 1971/32,600 square feet

Project: Remodeling and refurbishing with enhanced layout for optimal use

Design for Patron Services

- Reconfiguration of library spaces for maximum efficiencies
- Collections of books, magazines, and media focused to effectively meet community needs

Deferred Maintenance as Project Component

Code Requirements

- Original HVAC systems are nearing the end of their estimated life expectancy
- Current 1971 building was built prior to the enactment of many of the current building related energy codes; remodeling will allow for all building and mechanical systems to comply with or exceed current codes
- Current heating system uses fuel oil as a stand-by heating fuel; new heating system will allow for removal of 9,000 gallon underground fuel tank thereby eliminating the installation of state required fuel leaking monitoring equipment
- New energy efficient systems and components will save energy and reduce operating costs
- Remodeled building will comply with all fire and life safety codes

Accessibility

- Existing partial accessibility will be corrected to bring building to current code requirements

Site improvements

- Renovation and repair of building exterior; repair of driveway and sidewalks
- New low-maintenance landscaping and street enhancements

Electronic access

- Updated wiring and cabling for electronic access will require major interior modification
- Express checkout for self-service
- Enhanced access to technology to meet the needs of the community

Flooring and furnishings

- Replacement of worn, original furnishings with easy-care, long wearing fabrics
- Replacement of outdated, worn carpet and tile with more cost-effective, long-lasting products

Sustainable design

- The project will provide an opportunity for implementation of sustainable architectural principles

Budget

- \$3,960,000 Library Referendum and City of Minneapolis Capital Improvement Program

East Lake Library

Start up 2004, Construction 2005, Grand Opening 2006

2727 East Lake Street/built 1976/15,116 square feet

Project: Restoration and redesign; site improvements for parking, driveway, sidewalks, entry

Design for Patron Services

- Improved layout for optimum building use
- Collections of books, magazines, and media focused to effectively meet community needs
- Teen area with Homework Helper space
- Updated, flexible meeting room space to meet demand
- Replacement of inefficient lighting with more cost-effective, energy saving fixtures

Deferred Maintenance as Project Component

Code requirements

- Remodeled building will comply with or exceed all current fire and life safety codes
- Original 1976 mechanical system components are nearing the end of their estimated useful life; installation of new HVAC system with new controls will allow for more cost and energy efficiencies
- All electrical and mechanical systems will comply with or exceed the Minnesota State Energy Code

Accessibility

- Project will correct partial accessibility to bring building up to current code requirements

Site improvements

- Redesign of inefficient parking lot and driveway to eliminate need for frequent repairs
- Sidewalk and entryway replacement
- Enhanced streetscape appearance with a more visible front entrance

Electronic access

- More computers and plug-ins for laptops
- Updated wiring and cabling for enhanced, up-to-date access to technology
- Express checkout for self-service

Flooring and furnishings

- Replacement of worn, original furnishings with easy-care, long wearing fabrics
- Replacement of worn-out carpet and tile with more cost-effective, long-lasting products

Sustainable design

- The project will provide an opportunity for implementation of sustainable architectural principles

Budget

- \$3,960,000 Library Referendum and City of Minneapolis Capital Improvement Program

Roosevelt Library

Start up 2005, Construction 2006, Grand Opening 2007

4026 28th Avenue South/built 1927/4,043 square feet

Project: Relocated to new neighborhood location (E. 38th St. & 23rd Ave. S. under consideration) or remodel and restore existing historic building

Design for Patron Services

- Reconfiguration of space for maximum accessibility and efficiency
- Updated areas for children and teens
- Improved, energy-efficient lighting
- Ergonomically correct public work stations

Deferred Maintenance as Project Component

Code requirements

- HVAC systems are nearing the end of their established useable lifespan; new energy-efficient systems and components will save energy and reduce operating costs
- Renovated building will be brought into compliance with all current mechanical and building codes

Accessibility

- Project would correct current building inaccessibility to meet all ADA requirements

Site improvements

- Abatement of contaminated soils brought to light with recent removal of an unused underground fuel tank
- Repair and re-tucking of exterior brickwork
- A new roof to replace the current one, which is nearing the end of its estimated useable life
- Creation of additional parking spaces

Electronic access

- Current building conditions make standard electronic access costly to provide; updated wiring and cabling will provide enhanced access to technology
- Installation of express checkout for self service

Floorings and furnishings

- Replacement of worn-out carpeting and floor coverings with wear-resistant carpeting and low-maintenance flooring in heavy-traffic areas
- Replacement of worn-out furnishings with durable and comfortable pieces

Sustainable design

- The project will provide an opportunity for implementation of sustainable architectural principles

Budget

- \$2,640,000 Library Referendum and City of Minneapolis Capital Improvement Program

Southeast Library

Start up 2005, Construction 2006, Grand Opening 2007

1222 S.E. 4th Street/built 1964 as credit union designed by Ralph Rapson; retrofitted to library
1967/18,500 square feet

Project: Remodel current building, or move to nearby location (site to be determined) to improve technology access, provide larger collection, expand children services

Design for Patron Services

- Reconfiguration of library spaces for maximum efficiency and ease of use
- Stronger, focused collections with enhanced children's service
- Improved energy-efficient lighting (current building conditions make any improvements difficult and costly)

Deferred Maintenance as Project Component

Code requirements

- Building currently does not meet all fire and life safety code requirements; project will bring building to full compliance
- Existing mechanical equipment is not energy efficient and is nearing the end of its estimated useable life; new HVAC systems will be more cost effective

Accessibility

- Existing partial accessibility will be corrected to bring building to current code requirements

Site improvements

- The parking facility, classified as a parking ramp, is in need of maintenance and repairs

Electronic access

- Current limited access; existing building conditions make technological improvements costly to provide

Flooring and furnishings

- Replacement of worn, original furnishings with easy-care, long wearing fabrics
- Replacement of outdated, worn carpet and tile with more cost-effective, long-lasting products

Sustainable design

- The project will provide an opportunity for implementation of sustainable architectural principles

Budget

- \$2,640,000 Library Referendum and City of Minneapolis Capital Improvement Program

Webber Park Library

Start up 2006, Construction 2007, Grand Opening 2008

4310 Webber Parkway/built 1980/4,096 square feet

Project: Improve and expand library services in partnership with the community. Growing to meet neighborhood demand for programming and meeting space, larger book and magazine collection, increased access to technology

Design for Patron Services

- Improved layout for more efficient use of space
- Remodeled children's and teen areas with better site lines
- Enhanced, more energy-efficient lighting

Deferred Maintenance as Project Component

Code requirements

- Original mechanical equipment is nearing the end of its estimated useable life; new HVAC systems will be more energy efficient and cost effective
- Built in 1980 and compliant with current codes at the time, the existing building does not meet current fire and life safety codes; renovation will bring all building and mechanical systems to full code compliance

Accessibility

- Existing partial accessibility will be corrected to bring building up to current code requirements

Site improvements

- Current library-owned building is on property owned by the Minneapolis Park and Recreation Board; any site improvements would require Park Board approval

Electronic access

- Currently limited access; existing building conditions make electronic access expansion difficult and costly to provide

Flooring and furnishings

- Replacement of worn, original furnishings with easy-care, long wearing fabrics
- Replacement of outdated, worn carpet and tile with more cost-effective, long-lasting products

Sustainable design

- The project will provide an opportunity for implementation of sustainable architectural principles

Budget

- \$1,971,000 Library Referendum and City of Minneapolis Capital Improvement Program

Northeast Library

Start up 2006, Construction 2007, Grand Opening 2008

2200 Central Avenue N.E./built 1973/15,608 square feet

Project: Remodeling/potential expansion in collaboration with nearby development to update and improve library

Design for Patron Services

- Updated layout for improved public service
- Efficient children's and teen spaces with improved site lines
- Enhanced space for tutoring and Homework Helper program
- Replacement of inefficient lighting with more cost-effective, energy efficient fixtures

Deferred Maintenance as Project Component

Code requirements

- Remodeled building will meet all current fire and safety codes
- Current 1973 building was built prior to the enactment of many of the current building related energy codes; remodeling will allow for all building and mechanical systems to comply with or exceed current codes
- Current HVAC system is the most inefficient and costly to operate per square foot of all the community library buildings; newly designed HVAC system will save energy and reduce operating costs

Accessibility

- Partial accessibility will be brought up to current ADA requirements and code

Site improvements

- Complete interior and exterior repair
- Enhanced streetscape appearance in collaboration with nearby development

Electronic access

- Updated wiring and cabling to accommodate current technology needs
- Express checkout for self-service

Flooring and furnishings

- Replacement of worn, original furnishings with easy-care, long wearing fabrics
- Replacement of outdated, worn carpet and tile with more cost-effective, long-lasting products

Sustainable design

- The project will provide an opportunity for implementation of sustainable architectural principles

Budget

- \$3,080,000 Library Referendum and City of Minneapolis Capital Improvement Program

Nokomis Library

Start up 2007, Construction 2008, Grand Opening 2009

5100 34th Avenue South/built 1968/13,426 square feet

Project: Remodel current building or move to nearby location (site to be determined)

Design for Patron Services

- Poor and inefficient lighting will be improved with new higher energy efficient fixtures
- Redesign of public service desk to allow ease of access and maximize efficiency

Deferred Maintenance as Project Component

Code requirements

- Remodeled or new building will meet all current fire and safety codes
- 1968 building was built prior to the enactment of many of the current building-related energy codes; renovation will bring all building and mechanical systems to full code compliance
- Current HVAC system is nearing the end of its estimated life expectancy; a new system will save energy and reduce operating costs

Accessibility

- Current partial accessibility will be corrected to bring building up to current code requirements

Site improvements

- Design of current building does not lend itself to ease of installation of new technology and HVAC updates; the cost to overcome these design deficiencies will be factored into the decision to renovate current 1968 building or relocate within the neighborhood

Electronic access

- Updated wiring and cabling for enhanced access to technology
- Express checkout for self-service

Flooring and furnishings

- Replacement of worn, original furnishings with easy-care, long wearing fabrics
- Replacement of outdated, worn carpet and tile with more cost-effective, long-lasting products

Sustainable design

- The project will provide an opportunity for implementation of sustainable architectural principles

Budget

- \$4,400,000 Library Referendum and City of Minneapolis Capital Improvement Program

Walker Library

Start up 2007, Construction 2008, Grand Opening 2008

2880 Hennepin Avenue/built 1981/18,500 square feet

Project: Increase technology access in response to community demand; building/site improvements under discussion

Design for Patron Services

- Reconfigured, more efficient use of space
- Need for stronger collections
- Improved children and teen areas with better site lines
- Inefficient lighting replaced with better, more energy efficient fixtures

Deferred Maintenance as Project Component

Code requirements

- The building requires updates to bring it into compliance with fire and life safety codes
- Brick pavers and main stairway treads are in need of immediate repair to ensure public safety
- Majority of mechanical components are from 1981 and are at the end of their useable life
- Roof deck shows signs of stress and needs immediate attention to correct current problems

Accessibility

- At time of construction, accessibility requirements were met; elevator and public restrooms do not currently fully comply with ADA requirements and guidelines and are in need of modification

Site improvements

- Exterior brick work is in need of repairs
- Brick pavers in upper plaza are spalling and need replacement

Electronic access

- Updated wiring and cabling necessary to accommodate technology needs
- Express checkout for self-service

Flooring and furnishings

- Replacement of worn, original furnishings with easy-care, long wearing fabrics
- Replacement of outdated, worn carpet and tile with more cost-effective, long-lasting products

Sustainable design

- The project will provide an opportunity for implementation of sustainable architectural principles

Budget

- A recent Walker building assessment report by RSP Architects identified existing conditions that need attention within the next 3 years; RSP estimated these costs to be \$1,070,000 based on 2003 dollars
- \$440,000 Library Referendum and City of Minneapolis Capital Improvement Program

Hosmer Library

Start up 2008, Grand Opening 2009

347 East 36th Street/built 1916, renovated and expanded 1997/14,900 square feet

Project: Hosmer's 1997 renovation/expansion is considered a model for successfully preserving, updating, and expanding a historic library.

Design for Patron Services

- Assessment of repair needs and improvements to be determined through the public participation process in collaboration with staff input

Deferred Maintenance as Project Component

Code requirements

- The roof over the original Hosmer building was not included in the 1997 renovation and is in need of repair

Accessibility

- Building currently meets ADA requirements

Site improvements

- Public sidewalk along 36th Street is in need of repair/replacement
- Parking lot is showing signs of wear and will need resurfacing

Electronic access

- Need for increased technology with additional computers
- Express checkout for self service; additional laptop plug-ins

Flooring and furnishings

- Refurbishment and repair of any worn furnishings and carpeting as needed
- Replacement of floor covering in front entry and stairways

Budget

- \$440,000 Library Referendum and City of Minneapolis Capital Improvement Program

Washburn Library

Start up 2008, Construction 2009, Grand Opening 2009

5244 Lyndale Avenue South/built 1970, expanded 1991/18,965 square feet

Project: Increase technology access in response to community demand

Design for Patron Services

- Increased public service space through reconfiguration of periodical storage area
- Creation of small study area/conference room through space reconfiguration
- Re-fitting of public service desk for better, more efficient service

Deferred Maintenance as Project Component

Code requirements

- Current roof is showing signs of wear and aging and is near the end of its useable life

Accessibility

- Building currently meets ADA requirements

Site improvements

- Need for parking lot repairs and seal coating
- Sidewalks on Lyndale and Minnehaha Parkway have sections in need of repair or replacement
- Mature plantings along site perimeter are in need of replacement
- Patch, repair and repaint interior walls as needed

Electronic access

- Additional computers for increased access
- Re-fitting of public service desk for increased electronic access to include areas for self checkout and holds pickup

Flooring and furnishings

- Reupholstery/refinishing of chairs and study tables as needed
- Replacement of laminate on furnishings as needed
- Replacement of worn out carpeting

Budget

- \$440,000 Library Referendum and City of Minneapolis Capital Improvement Program

Amy Ryan 11/05/03

**Minneapolis Public Library
Community Libraries Capital Improvements
Revised Schedule: Fall, 2003**

	2002	2003	2004	2005	2006	2007	2008	2009	2010
Linden Hills	Open								
PierreBotineau		Open							
Sumner		Design	Closed	Open/Spring					
Franklin		Design	Closed	Open/Spring					
North Regional			Design	Closed	Open				
East Lake			Design	Closed	Open				
Roosevelt				Design	?	Open			
Southeast				Design	?	Open			
Webber Park					Design	Closed	Open		
Northeast					Design	Closed	Open		
Nokomis						Design	?	Open	
Walker						Design/Closed			
Hosmer							Open		
Washburn							Design/Closed	Open	
							Design/Closed	Open	

Note on Project Schedule

- The Library Board approved the initial "Great Libraries" schedule in 2001 and confirmed it in 2002. After reviewing completed projects, and in the interest of managing future operation costs, the Board adopted this revised schedule in September 2003. The new schedule allows flexibility to respond to funding opportunities through neighborhoods and other community partners. The Board will review the schedule annually and adjust as needed.

Additional Notes

- Draft schedule based on MPL past project duration of approximately 24 to 30 months from architect approval to opening day for major projects; 12 to 24 months for other projects. Range of duration is calculated according to scope of work.
- Libraries are open for design; closed during construction.
- Year 2010 for project completion and modification according to remaining resources; to be determined as projects progress.
- Roosevelt, Southeast and Nokomis project scopes have not been determined; libraries may be relocated or existing buildings improved; if library is relocated it's possible the existing building may remain open.

**Minneapolis Public Library
Outlook 2010
Estimated Project Costs: Referendum and CLIC Funding Allocations
(Figures in 000s)**

	Estimated Project Budget	Land Acquisition & Project Management Costs (12%)	Capital Project Budget
Sumner	5.000	0.600	4.400
Pierre Bottineau	2.500	0.343	3.000
Webber Park	2.000	0.240	1.917
Northeast	3.500	0.420	3.080
North Regional	5.000	0.540	3.960
Franklin	3.000	0.360	3.640
Roosevelt	3.000	0.360	2.640
Southeast	3.000	0.360	2.640
Walker	0.500	0.060	0.440
East Lake	4.500	0.540	3.960
Washburn	0.500	0.060	0.440
Nokomis	5.000	0.600	4.400
Hosmer	0.500	0.060	0.440
Totals	38.000	4.543	34.957

Notes:

Estimated Project Cost for each library is based on identified amounts in Outlook 2010, according to estimated project costs applied to the scope of a project. For further information, see "Note on Cost Estimates for Capital Improvements..." in Outlook 2010, 1999.

Total: \$38 million reflects \$30 million referendum and \$8 million CLIC funding. Other funding resources such as SHPO and NRP and other grants are not included in this total.

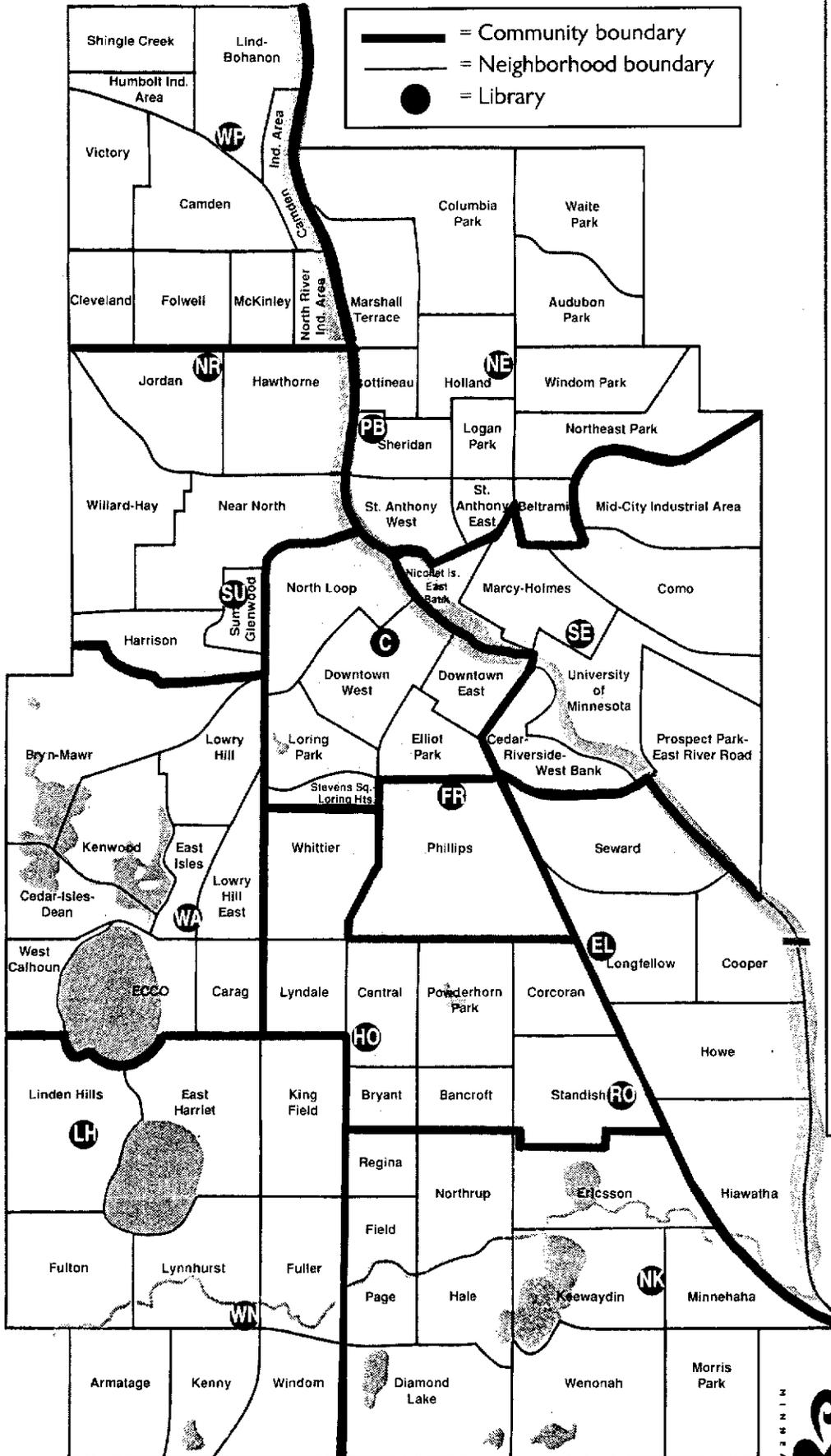
Land Acquisition and Project Management Costs Individual project totals as identified in Outlook 2010 have each been reduced 12% to reflect a 9% estimated allocation for project management overhead (\$342,000/year = \$3.4 million) and 3% for possible property acquisition (\$1,140,000). Property acquisition was not factored into estimated project costs outlined in Outlook 2010 due to the number of unknown variables. As outlined in Outlook 2010, possible property acquisition may occur for these libraries: SE, FR (parking), EL, NE, RO, NK and SU. This figure is a preliminary estimate and will require adjustment as plans progress.

Capital Project Budget Estimated project budgets based on above adjustments are used to calculate CLIC and referendum funding.

Estimates: Project budgets are subject to vary upon architectural analysis. Any significant variation is subject to Board approval.

Funding: Pierre Bottineau's \$500,000 SHPO grant and Franklin's \$1 million 2002 CLIC funding are included in "Capital Project Budget". Webber Park's budget has been increased to reflect a \$97,000 overage in revised tabulation of "Project Management Costs". Linden Hills was completed prior to referendum funding (Project budget: \$2.3 million).

Minneapolis Communities, Neighborhoods & Libraries



Minneapolis Public Library Locations

Downtown

C Central Library Marquette
250 Marquette (55401) 612-630-6000

North

NR North Regional
1315 Lowry Av. N. (55411)..... 630-6600
SU Sumner (closed for renovation)
611 Emerson Av. N. (55411) 630-6390
WP Webber Park
4310 Webber Pkwy. (55412) 630-6640

Northeast

NE Northeast
2200 Central Av. N.E. (55418) .. 630-6900
PB Pierre Bottineau
55 Broadway St. N.E. (55413).. 630-6890

Dinkytown

SE Southeast
1222 S.E. Fourth St. (55414).... 630-6850

South

EL East Lake
2727 E. Lake St. (55406)..... 630-6550
FR Franklin (interim location)
1308 E. Franklin Av. (55404) 630-6800
HO Hosmer
347 E. 36th St. (55408) 630-6950
NK Nokomis
5100 34th Av. S. (55417) 630-6700
RO Roosevelt
4026 28th Av. S. (55406) 630-6590

Southwest

LH Linden Hills
2900 W. 43rd St. (55410) 630-6750
WA Walker
2880 Hennepin Av. (55408) 630-6650
WN Washburn
5244 Lyndale Av. S. (55419)..... 630-6500

City-wide

Bookmobile - Regular neighborhood stops
Call to find one nearest you..... 630-6630

For library hours, events, and general information, call **612-630-6230** (24-hour recorded messages) or check our Web site, <http://www.mplib.org>



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**MINNEAPOLIS PUBLIC LIBRARY COMMUNITY LIBRARIES
2003 FACT SHEET**

Community Library	Year built (acquired; expanded or renovated)	Building Sq. Ft.	Hours (open/wk.)	Collection Size	Meeting Room Capacity	Primary Service Neighborhoods
East Lake 2727 E. Lake St.	1976	15,116	64	65,000	93	Longfellow, Seward, Cooper, Hiawatha, Howe Ward 9
Franklin 1314 E Franklin	1914	10,453	40	36,500	49	Powderhorn, Phillips, Elliot Park, Cedar Riverside/West Bank, Seward Ward 6
<i>Franklin Learning Center</i>	<i>Estab. 1988</i>	--	30	<i>N/A</i>	<i>N/A</i>	
<i>Phillips Computer Center</i>	<i>Estab. 1997</i>	--	29.5	<i>N/A</i>	<i>N/A</i>	
Hosmer 347 E 36 th St.	1916; 1997	14,273	45	51,000	90	Bryant, Bancroft, Central, Powderhorn, King Field, Lyndale Ward 8
<i>Technology Learning Center</i>	<i>Estab. 1997</i>	--	38	<i>N/A</i>		
Linden Hills 2900 W. 43 rd St.	1931; 2002	8,560	48	31,500	<i>N/A</i>	Linden Hills, Fulton, West Calhoun, East Harriet Ward 13
Nokomis 5100 34 th Ave. S.	1968	13,326	48	49,000	49	Keewaydin, Minnehaha, Wenonah, Morris Park Ward 12
North Regional 1315 Lowry Av. N	1971	32,600	48	92,500	49/118	Cleveland, Folwell, Jordan, Hawthorne, McKinley Ward 4
Northeast 2200 Central Av. NE	1973	15,608	48	60,000	78	Audubon Park, Waite Park, Holland, Windom Park, Logan Park, St. Anthony East, NE Park, Columbia Ward 3
Pierre Bottineau 55 Broadway St. NE	1957; 2003	12,000	40	25,000	20	Sheridan, St. Anthony West, Bottineau, Logan Park, St. Anthony East, Marshall Terrace Ward 3
Roosevelt 4026 28 th Ave. S.	1927	4,043	40	32,000	<i>N/A</i>	Standish, Ericsson, Howe, Corcoran, Bancroft Ward 9
Southeast 1222 SE 4 th St.	1967	18,500 6,500 up	48	34,000	83	University, Marcy Holmes, Como, Prospect Park-East River Road Ward 2
Sumner* 611 Emerson Ave. N.	1915	8,367	40	29,000	60	Near-North, Willard Hay, Sumner- Glenwood, Harrison, Bryn-Mawr Ward 5
<i>*The Northside Learning Center is operated by the MN Literacy Council</i>						
Walker 2880 Hennepin Ave.	1981; 1995	18,500	48	72,000	100	Ecco, Carag, Lowry Hill, East Isles, Whittier, Lowry Hill East, Kenwood, Cedar - Isles - Dean, Kenwood Ward 7
Washburn 5244 Lyndale Ave. S.	1970; 1991	18,965	48	100,000	90	Lynnhurst, Kenny, Diamond Lake, King Field, Fuller, Page, Armatage, Windom, Fulton, Regina Ward 13
Webber Park 4310 Webber Pkwy.	1980	4,096	40	19,000	<i>N/A</i>	Webber/Camden, Victory, Lind Bohanon, Shingle Creek Ward 4
Bookmobile 1315 Lowry Ave. N.	1995	264	33.5	15,000	<i>N/A</i>	Citywide