2005 Liquor, Wine and Beer Licenses Checked by Ward

Ward	On Sale Liquor	Pct	On Sale Wine	Pct	On Sale Beer	Pct	Off Sale Liquor	Pct	Off Sale Beer	Pct	Pct of All Licenses
1	9	4%	10	9%	0	0%	4	12%	8	17%	8%
2	18	9%	13	12%	7	41%	1	3%	3	6%	10%
3	15	7%	0	0%	2	12%	9	26%	4	8%	7%
4	0	0%	2	2%	0	2%	4	12%	0	0%	1%
5	56	27%	9	8%	0	0%	1	3%	4	8%	17%
6	9	4%	8	8%	1	6%	0	0%	5	10%	6%
7	54	26%	13	12%	1	6%	6	18%	2	4%	19%
8	3	1%	11	10%	0	1%	0	0%	5	10%	5%
9	14	7%	9	8%	1	6%	4	12%	7	15%	9%
10	21	10%	18	17%	3	18%	0	0%	3	6%	11%
11	5	2%	3	3%	0	0%	3	9%	2	4%	3%
12	0	0%	4	4%	2	12%	2	6%	5	10%	3%
13	1	0%	6	6%	0	0%	0	0%	0	0%	2%
Totals	205	100%	106	100%	17	103%	34	100%	48	100%	100%

Total Licenses All Types **410**

2005 license by ward corrected 3/06

2005 Random Alcohol Compliance Check Expenses and Revenues

General Fund

2005 Expenses for 38 details that generated 329 initial random checks, and 87 re-checks.

Straight Time Expense	**Shifts**	**Hours**		**Rate**		**Total**
Officers	39	156	$	29.21	$	4,557
Sergeants	43	172	$	33.30	$	5,728
Detail Admin (@3 hours each)	44	132	$	21.35	$	2,818
					$	**13,103**
Overtime Expense (4100)	**Worked**	**CTE**				
Officers	84	126	$	29.21	$	3,680
Sergants	114	171	$	33.30	$	5,694
					$	**9,375**
Underage Shoppers			$	10.00	**$**	**3,430**
General Fund Expense					**$**	**25,907**
Total 2005 Expenses					**$**	**25,907**

Revenues

Civil fine revenues collected	$	98,021
Civil fine revenues due & payable	$	5,500
Total 2005 Revenues	**$**	**103,521**
Net Revenue from 2000 compliance checks	$	10,151
Net Revenue from 2001 compliance checks	$	18,972
Net Revenue from 2002 compliance checks	$	19,343
Net Revenue from 2003 compliance checks	$	16,549
Net Revenue from 2004 compliance checks	$	13,991
Net Revenue from 2005 compliance checks	$	77,614
Net Revenues 2000-2005	**$**	**156,620**