



## Request for City Council Committee Action from the Department of City Coordinator

Date: April 14, 2005

To: Council Member Sandra Colvin Roy  
Referral to: Transportation & Public Works Committee

**Subject: Project Excellence – Parking System and Fund Review Team**

**Recommendation:** Receive and file report from Project Excellence team, and direct staff to evaluate recommendations and advise Council on recommendations appropriate for implementation.

### Previous Directives

On July 2, 2004 the Ways and Means committee directed staff to work with the Chamber of Commerce to develop and launch Project Excellence, a collaboration between business community and the City for performance improvement of operations.

Prepared or Submitted by: Natalie Ellertson, Deputy City Coordinator

Approved by: John Moir, City Coordinator

Permanent Review Committee Approval \_\_\_\_\_ Not Applicable

**Policy Review Group (PRG)** Approval \_\_\_\_\_ Date of Approval \_\_\_\_\_ Not Applicable

Note: The Policy Review Group is a committee co-chaired by the City Clerk and the City Coordinator that must review all requests related to establishing or changing enterprise policies.

Presenters in Committee:

Natalie Ellertson, Deputy City Coordinator

Klara Fabry, Director of Public Works

### Financial Impact (Check those that apply)

No financial impact - or - Action is within current department budget.

(If checked, go directly to Background/Supporting Information)

- Action requires an appropriation increase to the Capital Budget
- Action requires an appropriation increase to the Operating Budget
- Action provides increased revenue for appropriation increase
- Action requires use of contingency or reserves
- Other financial impact (Explain):
- Request provided to the Budget Office when provided to the Committee Coordinator

**Community Impact (use any categories that apply)**

Neighborhood Notification

City Goals

Comprehensive Plan

Zoning Code

Other

**Background/Supporting Information Attached**

This action would direct staff, led by the City Coordinator, to review the contents of the received report and recommend an implementation "blueprint" to the Council within 2 months. The implementation "blueprint" should estimate costs and benefits associated with forwarded recommendations, and delineate accountabilities for implementation of specific recommendations.

**Project Excellence report attached**