



**Request for City Council Committee Action
From the Department of Health & Family Support**

Date: May 11, 2009

To: HEALTH, ENERGY & ENVIRONMENT COMMITTEE
Referral to: WAYS & MEANS/BUDGET COMMITTEE

Subject: AMENDMENT TO CDBG CONTRACT AMOUNTS TO REFLECT THE INCREASE IN HUD FUNDING FOR YEAR 35

Recommendation:

Council authorization to increase the not to exceed amounts for the following contracts to reflect the 2% increase in HUD funding for Year 35 CDBG in fund/dept 01400-8600153:

Agencies Approved and Recommended for Funding	Amount Recommended NTE	Revised NTE
Catholic Charities	\$67,500	69,000
Minnesota International Health Volunteers	\$67,500	69,000
Living at Home/Block Nurse Programs (Nokomis, Southeast, Longfellow/Seward)	\$67,500	69,000
Southside Community Health Services	\$65,000	66,000
Greater Mpls Council of Churches/Division of Indian Work	\$35,500	36,000
Minneapolis Public Schools TAPPP	\$67,500	69,000
Centro Cultural Chicano, Inc.	\$46,500	47,000
Minneapolis Urban League	\$67,500	69,000
Lao Family Community of Minnesota, Inc.	\$67,500	69,000
Total Not To Exceed	\$552,000	\$563,000

Previous Directives: March 6, 2009, Council approval of awards and contract amounts.

Prepared or Submitted by: Becky McIntosh, Director of Planning & Administration
Phone: x2884

Approved by: _____
Gretchen Musicant, Commissioner of Health

Permanent Review Committee (PRC): Approval ____ Not Applicable X
Policy Review Group (PRG) Approval ____ Date of Approval ____ Not Applicable X

Presenters in Committee: Gretchen Musicant, Commissioner of Health

Financial Impact (Check those that apply)

X No financial impact (If checked, go directly to Background/Supporting Information).

Background/Supporting Information Attached

The Department is requesting approval to increase the contract amount for the approved CDBG funded projects to reflect the 2% increase provided by HUD for Year 35. The increase was not anticipated as CDBG funding as been flat or declining for more than 10 years.