



## Request for City Council Committee Action From the Department of Public Works

**Date:** March 23, 2004

**To:** Honorable Sandra Colvin Roy, Chair Transportation & Public Works Committee

**Subject:** **Fridley Maintenance Facility, Soil Corrections and Surcharging –  
Change Order No. 1 to Contract No. C-20148 with Carl Bolander and Sons**

**Recommendation:** The proper city officials are authorized to execute Change Order No. 1 for a total of \$397,658, Contract No. C-20148 with Carl Bolander and Sons. The original contract amount of \$328,800 will be increased for a revised contract amount of \$726,458. The Project budget is adequate and no additional appropriation is required.

### Previous Directives:

- The project is included in the year 2003 - 2007 Capital Budget.
- The original Contract with Carl Bolander and Sons was awarded on November 7<sup>th</sup>, 2003

**Prepared by:** Lisa Vokovan Otto, Project Manager, 673-2279

### Approved by:

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Klara A. Fabry, P.E., City Engineer, Director of Public Works

**Presenters:** Lisa Vokovan Otto, Project Manager, and Property Services

### Financial Impact (Check those that apply)

- No financial impact - or - Action is within current department budget.  
(If checked, go directly to Background/Supporting Information)
- Action requires an appropriation increase to the Capital Budget
- Action requires an appropriation increase to the Operating Budget
- Action provides increased revenue for appropriation increase
- Action requires use of contingency or reserves
- Other financial impact (Explain):
- Request provided to the Budget Office when provided to the Committee Coordinator

**Background/Supporting Information:** The City Council and Mayor approved funding for the construction of a maintenance facility at the City's Fridley Water Treatment Campus in December 2002. Geotechnical studies determined that substantial soil correction work was required to prepare the site for the facility. On November 7<sup>th</sup>, 2003, the City Council and Mayor awarded the bid for Soil Corrections and Surcharging of the Fridley Maintenance Facility to Carl Bolander and Sons in the amount of \$328,000.

The scope of the contract, with Carl Bolander and Sons consisted of complete site cleaning, surcharge, topsoil removal and rough grading of the site of the Fridley Maintenance Facility. The bid also included unit prices for the removal of contaminated material. A large project contingency was also included in the original budget to provide for any unforeseen conditions or changes that may be encountered in projects of this type.

In the process of excavating for the soil corrections, construction crews encountered significantly more contaminated material than originally estimated. This change order would pay the contractor for the removal of 11,000 tons of contaminated soil at a unit price determined at bidding. Although the project budget is adequate to cover this expense, it will reduce the project contingency to a level that may need to be addressed during the building construction phase of the project.

Therefore, Public Works is requesting that the current contract with Carl Bolander and Sons be increased by \$397,658 for a revised contract amount of \$726,458 to provide for Change Order No. 1. The construction contingency provided as part of the original Project budget is adequate for Change Order No. 1 and no additional appropriation is required.