## SCHEDULE FOUR
## Year 33 (2007) - Community Development Block Grant

| | A | B | E | F | G |
|---|---|---|---|---|---|
| 2 | **Organization** | **Project** | **City 2006 HUD-Adopted Budget** | **City Council Passed 2007 Budget - December 2006 (Resolution 2006R-607)** | **Proposed 2007 Budget based on 1% cut estimate** |
| 3 | **Capital /Other---CDBG** | | | | |
| 4 | Community Planning and Economic Development | Industry Cluster Program (Living Wage Jobs) | 84,950 | 72,000 | 72,000 |
| 5 | Community Planning and Economic Development | Adult Training, Placement and Retention | 547,500 | 465,000 | 845,000 |
| 6 | Community Planning and Economic Development | Homeownership Program (GMMHC) | 412,400 | 351,000 | 351,000 |
| 7 | Community Planning and Economic Development | Multi-Family/Affordable Housing | 4,700,000 | 3,995,000 | 4,395,000 |
| 8 | Community Planning and Economic Development | Development Assistance | 213,321 | 181,000 | 181,000 |
| 9 | Community Planning and Economic Development | NEDF/CEDF | 128,370 | 109,000 | 1,169,000 |
| 11 | Community Planning and Economic Development | Vacant & Boarded Housing | 1,089,275 | 626,000 | 626,000 |
| 12 | Community Planning and Economic Development | High density corridor housing | 943,900 | 802,000 | 802,000 |
| 15 | Greater Minneapolis Day care Association | Childcare Facilities Loan/Grant | 275,619 | 234,000 | 234,000 |
| 16 | Minneapolis Public Housing | General Rehabilitation | 266,180 | 228,000 | 228,000 |
| 17 | Regulatory Services | Lead Reduction | 153,856 | 131,000 | 131,000 |
| 18 | Multiple Departments (Fire, Ops/Regs, City Attorney, Police) | New Problem Properties Strategy | 183,000 | 456,000 | 456,000 |
| 19 | | | | | |
| 20 | **Total Capital/Other** (65%) | **Capital/Other** | **8,998,371** | **7,650,000** | **9,490,000** |
| 22 | **Public Service---CDBG** | | | | |
| 23 | Community Planning and Economic Development | Youth Employment | 477,000 | 405,000 | 477,000 |
| 24 | Community Planning and Economic Development | Mortgage Foreclosure Prevention Program | 205,000 | 174,000 | 205,000 |
| 25 | Department of Health & Family Support | Way to Grow | 296,000 | 252,000 | 296,000 |
| 26 | Department of Health & Family Support | Advocacy (Housing) | 94,390 | 80,000 | 94,390 |
| 27 | Public Works | Graffiti Removal on Public Property | 91,500 | 78,000 | 91,500 |
| 28 | Minneapolis Urban League | Curfew/Truancy Center | 98,000 | 98,000 | 98,000 |
| 29 | Department of Health & Family Support | *Public Health Advisory Committee Recommendations* | 833,464 | 681,000 | 681,000 |
| 47 | | | | | |
| 48 | **Total Public Service** (15%) | **Public Services** | **2,095,354** | **1,768,000** | **1,942,890** |

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| 51 | **Administration---CDBG** | | | | |
| 52 | Civil Rights Department | Fair Housing Initiative/Davis Bacon Compliance | 240,975 | 205,000 | 205,000 |
| 53 | Community Planning and Economic Development | Citizen Participation | 286,000 | 243,000 | 243,000 |
| 54 | Community Planning and Economic Development | Program Admin | 50,000 | 43,000 | 103,000 |
| 55 | Community Planning and Economic Development | Planning - Administration | 1,040,893 | 879,000 | 879,000 |
| 56 | Department of Health & Family Support | Neighborhood Services | 88,731 | 75,000 | 75,000 |
| 57 | Department of Health & Family Support | Grant Administration | 84,995 | 72,000 | 72,000 |
| 58 | Department of Health & Family Support | Way to Grow Administration | 31,756 | 27,000 | 27,000 |
| 59 | Finance Department | Program Administration | 240,975 | 205,000 | 205,000 |
| 60 | Intergovernmental Relations | Grants & Special Projects | 188,665 | 160,000 | 160,000 |
| 61 | Intergovernmental Relations | Homelessness Initiative | 100,000 | 85,000 | 85,000 |
| 62 | Legal Aid Society | Legal Aid Society | 41,097 | 35,000 | 35,000 |
| 63 | Minneapolis Public Housing | Citizen Participation | 83,105 | 71,000 | 71,000 |
| 64 | Youth Coordinating Board | Administration | 57,000 | 65,000 | 65,000 |
| 65 | Fair Housing Implementation Council | Metro Fair Housing | - | | |
| 66 | Legal Aid Society | Housing Discrimination Law Project | 67,249 | 57,000 | 57,000 |
| 67 | Civil Rights Department | Multicultural Affairs | 155,980 | 133,000 | 133,000 |
| 68 | | | | | |
| 69 | **Total Administration** (20%) | **Administration** | **2,757,421** | **2,355,000** | **2,415,000** |
| 71 | **CDBG Total of Requests (100%)** | **CDBG Total** | **13,851,146** | **11,773,000** | **13,847,890** |
| 72 | | | | | |
| 76 | **Other Consolidated Plan Entitlement Funds** | | | | |
| 77 | | | | | |
| 78 | **HOME Investment Partnerships** | Community Planning and Economic Development | 3,563,274 | 3,779,000 | 3,779,000 |
| 79 | | | | | |
| 80 | | | | | |
| 81 | **Emergency Shelter Grants (ESG)** | Community Planning and Economic Development | 593,950 | 597,000 | 597,000 |
| 82 | | | | | |
| 83 | **(HOPWA)** | A third party subrecipient/subgrantee | 829,000 | 797,000 | 797,000 |
| 84 | | | | | |
| 85 | **American Dream Down Payment Initiative (ADDI)** | Community Planning and Economic Development | 64,984 | 130,000 | 130,000 |
| 86 | | | | | |
| 87 | **Grand Total Consolidated Plan** | | **18,902,354** | **17,076,000** | **19,150,890** |