Request for City Council Committee Action from the Department of Regulatory Services

Date: January 27, 2009
To: Don Samuels, Chair-Public Safety and Regulatory Services
Referral to: Ways and Means

Subject: Approval of contract with Emergency Community Health Outreach (ECHO) to provide TV shows, website, streaming video, part time staff and community outreach regarding public health and emergency preparedness.

Recommendation: Approve contract compensating ECHO $203,000 over three years for providing emergency preparedness outreach. This funding will come out of the Metropolitan Medical Response System (MMRS) grants.

Previous Directives: Approval of MMRS grants and previous contracts with ECHO

Prepared by: Kristi Rollwagen and Lee Larson

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Approved by: Rocco Forte
Presenters in Committee: Rocco Forte

Reviews

- Permanent Review Committee (PRC): Approval _N/A__ Date _____
- Policy Review Group (PRG): Approval _N/A__ Date _____

Financial Impact

- No financial impact
- Action requires an appropriation increase to the ___ Capital Budget or __X_ Operating Budget
- Action provides increased revenue for appropriation increase
- Action requires use of contingency or reserves
- Action is within the Business Plan
- Action requires a change to the Business Plan
- Other financial impact X
- Request provided to the Finance Department when provided to the Committee Coordinator

Community Impact

- Neighborhood Notification
- City Goals

- Comprehensive Plan
- Zoning Code
- Other

Supporting Information

ECHO provides emergency preparedness community education and outreach in a number of different languages. This is contract is for services provided in years 2007, 2008, 2009. The MMRS grants for the corresponding years will be the funding source.