



Request for City Council Committee Action from the Department of BIS

Date January 20, 2010

To: **The Honorable Betsy Hodges, Chair, Ways and Means Committee**

Subject: **Increase USIW Contract for the Port Security Camera System through an Office of Justice Program grant.**

Recommendation Authorize proper City officials to amend and increase contract C-23781 with USI Wireless, Inc. by \$440,000 to expand the Wi-Fi network along the Port Authority and Mississippi River corridor to allow connectivity to the Port Security Camera System.

Prepared by Robert Arko, Contract Administrator, 673-3984

Submitted by Lynn Willenbring _____, 673-2927
Chief Information Officer

Approved by Steven Bosacker _____
City Coordinator

Presenter in Committee Lynn Willenbring

Policy Review Group Not Applicable

Permanent Review Committee (PRC) Approval

Prior Related Directives:

September 2, 2006 Council adopted and the Mayor approved the authorization to execute a ten-year contract for broadband wireless services.

Financial Impact: No financial impact to BIS. The initial \$440,000 build-out of the Wi-Fi network shall be funded from the Office of Justice Program Grant (2007-GB-T7-0206). The bandwidth/network management fees associated with usage of the network will count towards the City's Minimum Usage Fee outlined in the contract and amount to \$14,025 per year (\$140,250 over the life of the ten year contract) funded through emergency preparedness grants.

Financial Impact (Check those that apply)

- No financial impact (If checked, go directly to Background/Supporting Information
- Action requires an appropriation increase to the ___Capital Budget or ___Operating Budget
- Action provides increased revenue for appropriation increase
- Action requires use of contingency or reserves
- Business Plan: Action is within the plan
- Other financial impact (Explain):
- Request provided to department's finance contact prior to the Committee Coordinator

Background/Supporting Information

The City of Minneapolis entered into a ten-year \$12.5 million broadband services contract with USI Wireless, Inc. on November 2, 2006. The contract value and technical provisions were based on the City's technology assets and operations known at that time. Since execution of the contract, the City recognized the need to enhance security and real-time situational awareness along the Mississippi River corridor, to be monitored by the Minneapolis Police Department and other City offices.

BIS issued an RFP to procure, install and maintain the necessary hardware and software for a security camera system to be installed along the Mississippi River corridor. An evaluation team selected Pro-Tec Design to be the City's enterprise camera system vendor that will supply and install the security camera system detailed in the RFP. A separate request to the City Council seeking authorization to execute a contract with Pro-Tec Design is being made at this time.

Assuming the City Council approves the execution of the contract with Pro-Tec Design, Wi-Fi connectivity will be necessary to allow selected Police precincts and the Emergency Operations and Training Facility access to view the camera system. BIS is seeking authorization to amend the USIW contract to allow for the expansion of the City's Wi-Fi network along the Mississippi River corridor. This section of land is not covered under the current agreement with USIW. Expanding the network will allow the City to utilize the Wi-Fi services that it is already paying for as the monthly Wi-fi subscription charges are already covered underneath the agreement with USIW.

Funding for the initial \$440,000 build-out of the Wi-Fi network along the Mississippi River corridor has been obtained from the Office of Justice Program Grant (2007-GB-T7-0206). The bandwidth/network management fees associated with usage of the network will count towards the City's Minimum Usage Fee outlined in the contract and amount to \$14,025 per year (\$140,250 over the life of the ten year contract) funded through emergency preparedness grants.