



## Request for City Council Committee Action

Date June 1, 2005

To Public Safety and Regulatory Committee  
Referral to Ways & Means Committee

Prepared by Wendy Guck, Phone 673-3415  
Approved by Deputy Chief Sharon Lubinski, \_\_\_\_\_

**Subject Request Approval for a Contract Amendment with the Minnesota Department of Public Safety for the Police Bomb Disposal Unit**

### Presenters in Committee

### Recommendation

The Minneapolis Police Department respectfully requests that the proper officials be authorized to execute a contract amendment with the Minnesota Department of Public Safety – Division Homeland Security and Emergency Management. The amendment will decrease the contract amount by \$10,000, to \$28,000, for the Joint Powers Agreement for bomb disposal services in FY2004-2005. The Police Department requests an amendment to decrease the general appropriation resolution for 2005 by the amount of \$10,000. The grant contract operates through the state grant fund, 0600-400-C005, Revenue Source 3215.

#### Financial Impact (Check those that apply)

- No financial impact (If checked, go directly to Background/Supporting Information)
- Action requires an appropriation increase to the Capital Budget
- Action requires an appropriation increase to the Operating Budget
- Action provides increased revenue for appropriation increase
- Action requires use of contingency or reserves
- Other financial impact (Explain): Action provides a decreases the revenue appropriation and decreases the Operating Budget
- Request provided to the Budget Office when provided to the Committee Coordinator

### Background/Supporting Information

The Police Department wishes to amend the Joint Powers Agreement with the Minnesota Department of Public Safety – Division of Homeland Security and Emergency Management to provide bomb disposal services to other jurisdictions within the state as needed and to be reimbursed for these services at a rate of \$150 per hour. The contract reduction removes \$10,000 in funding that will not be needed by the Police Department during the contract period ending on June 30, 2005, permitting the state to use the funding elsewhere.