



Request for City Council Committee Action from the Department of BIS

Date January 11, 2007

To **Paul Ostrow, Chair, Ways and Means Committee**

Subject **Execute a contract with Mythics, Inc.**

Recommendation Authorize city officials to execute a \$207,000 contract with Mythics for training on the new financial system software.

Prepared by Nancy Larkey, Contract Administrator, 673-5494

Submitted by Karl Kaiser _____, 673-3910
Chief Information Officer

Approved by Steven Bosacker _____
City Coordinator

Prior Related Directives City Council approved at its meeting of September 1, 2006 the contract with Oracle Corporation for financial applications and human resources software components to build out a new financial system.

Permanent Review Committee (PRC) Approved

Policy Review Group (PRG) Not Applicable

Committee Presenter Karl Kaiser

Financial Impact: Increase the expense appropriation in 6400-880-8870 880F5171 by \$207,000 and increase revenue appropriation in 6400-880-8870-3455 by \$207,000 in 2007. This project is funded by the Finance Department.

Financial Impact (Check those that apply)

- No financial impact (If checked, go directly to Background/Supporting Information).
- Action requires an appropriation increase to the Capital Budget or Operating Budget.
- Action provides increased revenue for appropriation increase.
- Action requires use of contingency or reserves.
- Business Plan: Action is within the plan.
- Other financial impact (Explain):
- Request provided to department's finance contact prior to the Committee Coordinator.

**Ways and Means Committee
Contract with Mythics, Inc.**

Community Impact (use any categories that apply) – Not Applicable

Background/Supporting Information

BIS, in support of the Finance Department is implementing a new financial system. Financial applications and human resource software components were purchased in 2006 from Oracle Corporation.

In late 2006 a request for proposal was issued to three vendors including Oracle Corporation for Oracle University classes needed to learn the new system.

Mythics, Inc. is the vendor with the lowest cost proposal with equal quality. Some of the courses will be taken at Oracle University facilities; others will be offered on-site. Mythics will provide the registration and coordination of training sessions for the City. The Oracle facilities are current state-of-the-art facilities providing the essential training services needed to fully implement the financial system. Such courses enable the City to take advantage of the many enhancements that the new application offers.