



## Request for City Council Committee Action From the Department of Public Works

**Date:** April 18, 2006

**To:** Honorable Sandra Colvin Roy, Chair Transportation & Public Works Committee

**Referral to:** None

**Subject:** 2006 Alley Resurfacing Program, No. FS06#1 – Set Public Hearing

**Recommendation:**

Adoption of a Committee Report receiving the cost estimate of \$312,000 and the list of benefited properties and directing the City Clerk to give notice of a Project Approval and Assessment Public Hearing to be held on June 6, 2006 before the Transportation and Public Works Committee.

**Previous Directives:** None

**Prepared by:** Jeffrey A. Johnson PE, Field Services (612) 673-2836

**Approved by:** \_\_\_\_\_  
Klara A. Fabry, P.E., City Engineer, Director of Public Works

**Presenters:** Jeffrey A. Johnson, PE, Field Services  
Paul W. Ogren PE, Director of Field Services

Permanent Review Committee (PRC)	Approval _____	Not applicable <u>  X  </u>
Policy review Group (PRG)	Approval _____	Not applicable <u>  X  </u>

**Financial Impact** (Check those that apply)

- No financial impact - or - Action is within current department budget (If checked, go directly to Background/Supporting Information)
- Action requires an appropriation increase to the Capital Budget
- Action requires an appropriation increase to the Operating Budget
- Action provides increased revenue for appropriation increase
- Action requires use of contingency or reserves
- Business Plan:   X   Action is within the plan.  Action requires a change to plan.
- Other financial impact (Explain): Special assessment to benefited properties.
- Request provided to department's Finance Dept. contact when provided to the Committee Coordinator

**Community Impact**

Neighborhood Notification: Public Hearing Notices to be mailed to affected property owners.

City Goals: Maintain the physical infrastructure to ensure a healthy, vital and safe city

Comprehensive Plan: Not Applicable

Zoning Code: Not Applicable

**Background/Supporting Information:**

To extend the operational life of the concrete alley and to facilitate localized drainage, the Department of Public Works recommends that concrete alleys be overlaid with bituminous materials. If an alley had previously been resurfaced, this bituminous material will be removed down to the original concrete alley before the new surface is placed.

The proposed 2006 alley resurfacing program is recommending the resurfacing of 18 alleys located throughout the City. The project cost estimate for this work is \$312,000. Under the City's Alley Resurfacing Program, the City will cover 75% of the project costs with 25% being assessed against the benefited properties. Based on the \$312,000 estimated project cost, the City's share is \$234,000 with the balance of \$78,000 being assessed against the benefited properties. A uniform assessment rate will be used for the portion of the project being assessed. This rate is determined by dividing the total portion of the project that is being assessed (\$78,000) by the total assessable square footage (2,602,936 sq. ft.) in the 18 alleys. This gives us a uniform assessment rate of \$.029 per sq. ft. for the 2006 alley resurfacing program.

Capital funds have been appropriated for this work and are located in Fund Agency Org 4100 937 9372.

Attachment 1 - List of benefited alleys

cc: Jack Qvale, Secretary, Board of Estimate and Taxation

**2006 ALLEY RESURFACING PROGRAM**

1. Between Johnson St and Ulysses St NE from St. Anthony Blvd to 30<sup>th</sup> Ave NE
2. Between Johnson St and Lincoln St NE from 31<sup>st</sup> Ave to 32<sup>nd</sup> Ave NE
3. Between Johnson St and Lincoln St NE from 28<sup>th</sup> Ave to 29<sup>th</sup> Ave NE
4. Lincoln St to Buchanan St NE Between 34<sup>th</sup> Ave. and 35<sup>th</sup> AVE NE
5. Broadway St to 13<sup>th</sup> Ave. NE Between 5<sup>th</sup> Ave. and 6<sup>th</sup> Ave NE
6. Sunset Blvd to W Lake St From Drew/Ewing Ave to France Ave
7. Between 35<sup>th</sup> Ave S and 36<sup>th</sup> Ave S from E 29<sup>th</sup> St to E Lake St
8. Between 36<sup>th</sup> Ave S. and 37<sup>th</sup> Ave S from E 28<sup>th</sup> St to E 29<sup>th</sup> St
9. Sheridan Ave N to Thomas Ave N between Farwell Ave. N to 12<sup>th</sup> Ave N
10. Thomas Ave N to Upton Ave N between Farwell Ave N to 12<sup>th</sup> Ave N
11. Upton Ave N to Vincent Ave N between Farwell Ave N to 12<sup>th</sup> Ave N
12. Between Oakland Ave S and Portland Ave. S from 44<sup>th</sup> St E to 45<sup>th</sup> St E
13. Between Chowen Ave. S and Drew Ave S from 41<sup>st</sup> St W to 42<sup>nd</sup> St. W
14. Between 5<sup>th</sup> Ave. S and Portland Ave S from 45<sup>th</sup> St. E to 46<sup>th</sup> St. E
15. Between 5<sup>th</sup> Ave. S and Portland Ave. S form 40<sup>th</sup> St. E to 41<sup>st</sup> St E
16. Between 3<sup>rd</sup> Ave. S to Clinton Ave. S from 45<sup>th</sup> St E to 46<sup>th</sup> St. E
17. Between 27<sup>th</sup> Ave S and 28<sup>th</sup> Ave S from 54<sup>th</sup> St E to 55<sup>th</sup> St. E
18. Between Newton Ave. S and Oliver Ave S from 54<sup>th</sup> St W to 55<sup>th</sup> St W