



Request for City Council Committee Action

Date: June 13, 2003

To: Public Safety and Regulatory Services Committee
Referral to: Ways and Means Committee

Prepared or Submitted by: Nancy Weber Phone #: 673-3391

Approved by: Deputy Chief Gregory Hestness, Police Department_____

Subject: Permission to apply for a Homeland Security Overtime grant in the amount of \$500,000 from the Department of Justice, Office of Community Orienting Policing Services (COPS).

Presenters in Committee: Lt. Scott Gerlicher, 1st Precinct

Recommendation

The Police Department respectfully requests permission to apply for a \$500,00 Homeland Security Overtime Program grant from the Dept. of Justice, Office of Community Oriented Policing Services (COPS) in the amount of \$500,000. The grant requires a local match of \$166,667. Matching funds have been identified in the general fund.

Financial Impact (Check those that apply)

- No financial impact (If checked, go directly to Background/Supporting Information)
- Action requires an appropriation increase to the Capital Budget
- Action requires an appropriation increase to the Operating Budget
- Action provides increased revenue for appropriation increase
- Action requires use of contingency or reserves
- Other financial impact (Explain):
- Request provided to the Budget Office when provided to the Committee Coordinator

Background/Supporting Information

Due to the City's tight budget constraints, the Police Department requests permission to apply for a Homeland Security Overtime Program grant from the Department of Justice, Office of Community Oriented Policing Services. The grant application is for \$500,000 and requires a local match of \$166,667. The grant will be used to fund additional officer overtime for training and other law enforcement activities that are designed to assist in the prevention of acts of terrorism and other violent and drug-related crimes. Existing overtime funds have already been identified in the general fund.