Request for City Council Committee Action from the Finance Department

Date: April 25, 2006

To: Council Claims Committee

Subject: 2006 Workers' Compensation Expenses – 1st Quarter

Recommendation: That the City Council review, receive and file these payments made on behalf of the City's Workers' Compensation (WC) obligation. These include the WC payroll, medical bills, professional service invoices and claim expenses for the first quarter of 2006 for the total amount of $1,195,325.37 as submitted by the Finance Department, Risk Management and Claims. Payments have been made from (Fund 6900, Org 1451) and (Fund 6900, Org 1454).

Prepared or Submitted by Rico Rogers, Administrative Analyst, (612) 673-2969

Approved by Patrick Born, City Finance Officer_____

Steven Bosacker, City Coordinator_____

Presenters in Committee: Ellen Velasco – Thompson, Director Risk Management and Claims

Financial Impact (Check those that apply)

_X__ No financial impact (If checked, go directly to Background/Supporting Information).

___ Action requires an appropriation increase to the ____ Capital Budget or ____ Operating Budget.

___ Action provides increased revenue for appropriation increase.

___ Action requires use of contingency or reserves.

___ Business Plan: ____ Action is within the plan. ____ Action requires a change to plan.

___ Other financial impact (Explain):

___ Request provided to department's finance contact when provided to the Committee Coordinator.

Community Impact (use any categories that apply)

Neighborhood Notification

City Goals

Comprehensive Plan

Zoning Code

Other

Background/Supporting Information Attached

Per Minneapolis Code of Ordinances Title 2, Section 16, the payments detailed in the attached are recommended for payment.

The Payments have been made on behalf of employees of the City of Minneapolis who were injured in the scope of their work. Records are maintained with the Finance Department, Division of Risk Management and Claims.