



Request for City Council Committee Action from the Department of Regulatory Services

Date February 14, 2007

To Council Member Don Samuels, Chair Public Safety & Regulatory Services
Committee

Referral to Council Member Paul Ostrow, Chair Ways & Means/Budget Committee

Subject Parking Ramp Registration Fee

Recommendation

Direct the appropriate Regulatory Services staff to adjust the registration fee for obtaining a parking ramp operating certificate to \$193, with the understanding that the applicable ordinance allows annual inflationary increases.

Previous Directives

The fee was last updated on April 30, 2004 to \$75 with an ordinance change to allow annual inflationary increases.

Prepared or Submitted by Lee Larson, Manager of Operations Support, Regulatory Services

Approved by Rocco Forte Rocco Forte, Assistant City Coordinator,
Regulatory Services and Emergency Preparedness

Permanent Review Committee (PRC) Approval _____ Not Applicable X

Note: To determine if applicable see <http://insite/finance/purchasing/permanent-review-committee-overview.asp>

Policy Review Group (PRG) Approval _____ Date of Approval _____ Not Applicable X

Note: The Policy Review Group is a committee co-chaired by the City Clerk and the City Coordinator that must review all requests related to establishing or changing enterprise policies.

Presenters in Committee Henry Reimer, Director of Inspections

Financial Impact (Check those that apply)

___ No financial impact - or - Action is within current department budget.

(If checked, go directly to Background/Supporting Information)

___ Action requires an appropriation increase to the Capital Budget

___ Action requires an appropriation increase to the Operating Budget

Action provides increased revenue for appropriation increase

Action requires use of contingency or reserves

Other financial impact (Explain): Allows for increased revenue for better cost recovery

Request provided to the Budget Office when provided to the Committee Coordinator

Community Impact (use any categories that apply)

Neighborhood Notification

City Goals

Comprehensive Plan

Zoning Code

Other

Background/Supporting Information Attached

The Department of Regulatory Services has done an analysis of the operating costs to provide the annual operating certificate. After reviewing these costs, the current fee of \$84.25 is far less than that needed to recover costs. A fee of \$193 would cover the current costs. The related ordinance of Chapter 108 Title 5 allows for annual inflationary adjustments.

Costs of running the operating certificate program include administrative support in our Development Review area as well as professional plan review in our Construction Code Services area. The fee change will provide about \$35,000 in additional annual revenue.