

WINDOM NEIGHBORHOOD PHASE II NRP ACTION PLAN

ACTIVITY	2004/05 - EARLY ACCESS		ACTION PLAN		NRP	PROGRAM INCOME	PHASE I ROLLOVER	CHANGES
	HOUSING	OTHER	HOUSING	OTHER	PHASE II TOTAL			
HOUSING (page 10)								
1.3.1. Home Improvement Revolving Loan Fund			103,304.50		103,304.50			
1.6.1. Down Payment Assistance Program			39,613.50		39,613.50			
1.7.1. Nicollet Ave. Housing Exterior Matching Loan Prog.			38,700		38,700			
1.9.1. Housing Programs Coordinator			3,500		3,500			
COMMUNITY LIFE (page 19)								
1.1.1. Youth Recreation Programs					0		8,000.00	2
1.1.2. Youth Work Program					0		8,000.00	2
1.1.3. Youth Chore Corps Assistance to Seniors					0		8,000.00	2
1.1.4. Visiting Nurse Program					0		8,000.00	2
1.1.5. Transportation for Seniors					0		8,000.00	2
1.1.6. Senior Programs					0		8,000.00	2
1.2.1. Community Events				2,000	2,000			
2.2.1. Neighborhood News and Web Site					0		9,000.00	2
CRIME AND SAFETY (page 31)								
1.1.1. Increase Police Presence		see * below			-			
1.3.1. Residential and Commercial Security Analysis				1,512.50	1,512.50			
1.12.1. Safety Coordinator				12,000	12,000			
ECONOMIC DEVELOPMENT, CAPITAL INFRASTRUCTURE AND ENVIRONMENT (page 46)								
1.1.1. Commercial Exterior Improvement Grant Program					0		15,000.00	2
2.1.1. Commercial Revolving Loan Fund				35,000	35,000			
3.1.1. Tree Planting				16,000	16,000			
4.1.1. Promote Biking				4,805	4,805			
5.1.1. Improve Community Gateways					0		5,000.00	2
6.1.1. Business Coordinator				6,000	6,000			
PLANNING AND IMPLEMENTATION (page 52)								
1.1.1. Phase II Plan Development		18,695			18,695		7,500.00	1
1.2.1. Phase II Plan Implementation				9,887.50	9,887.50		8,800.00	2
TOTAL	0	18,695	185,118	87,205	291,018.00	0.00	93,300.00	
APPROVED EARLY ACCESS - PLAN DEV'L	18,695				18,695			
ACTION PLAN REQUEST	18,695		272,323.00		291,018.00			
APPROVED EARLY ACCESS - COPSIRF *	9,750.00				9,750.00			
ADMINISTRATIVE FUNDS IN PLAN	18,695.00		11,887.50		30,582.50	10.51%		
ADMIN FUNDS FOR HOUSING					21,738			
TOTAL HOUSING ALLOCATION					206,856	71.08%		
2006 APPROPRIATION NEEDED			92,509		92,509			
2007 APPROPRIATION NEEDED			46,254		46,254			
2008 APPROPRIATION NEEDED			46,254		46,254			
AMOUNT AVAILABLE (70%) IN 1ST 3 YEARS **	18,695		185,018		203,713			

* - The Armatage, Fulton, Kenny, Lynnhurst, Tangletown and Windom Community Oriented Public Safety Initiative (Crime and Safety 1.1.1.) was funded through the NRP Community Oriented Public Safety Initiatives Reserve Fund (COPSIRF) for a total of \$58,575; Windom's portion of the allocation is \$9,762.50. Final expenditures for this initiative are \$58,500; Windom's share of these expenditures is \$9,750. Since the allocation is from the Community Oriented Public Safety Initiatives Reserve Fund, the allocation is not included in the total Action Plan Request calculated above, nor does it count against the neighborhood's Phase II allocation.

** - On March 22, 2004, the NRP Policy Board adopted a policy that requires each neighborhood to limit its Phase II Neighborhood Action Plan obligations to no more than 70% of their neighborhood allocation during the first three years following approval of its action plan.

CHANGES:

- On September 29, 2005, the NRP Director approved a modification to the plan to reallocate \$7,500 in Phase I funds to a new Phase II strategy, Phase II Plan Development (Phase II Plan Development 1.1.1.) Approval of this modification is retroactive to September 8, 2005. (This is Phase I Plan Modification #9 and Phase II Plan Modification #1.)
- PENDING:** Approval of the Phase II Action Plan reallocates \$85,800 in Phase I funds to the following strategies: (1) \$8,000 to Youth Recreation Programs (Community Life 1.1.1.); (2) \$8,000 to Youth Work Program (Community Life 1.1.2.); (3) \$8,000 to Youth Chore Corps Assistance to Seniors (Community Life 1.1.3.); (4) \$8,000 to Visiting Nurse Program (Community Life 1.1.4.); (5) \$8,000 to Transportation for Seniors (Community Life 1.1.5.); (6) \$9,000 to Neighborhood News and Web Site (Community Life 2.2.1.); (7) \$15,000 to Commercial Exterior Improvement Grant Program (Economic Development, Capital Infrastructure and Environment 1.1.1.); (8) \$5,000 to Improve Community Gateways (Economic Development, Capital Infrastructure and Environment 5.1.1.); and (9) \$8,800 to Phase II Plan Implementation (Planning and Implementation 1.2.1.).

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ACTIVITY	COMMENTS				CONTRACT ADMINISTRATOR			
HOUSING (page 10)								
1.3.1. Home Improvement Revolving Loan Fund					DFD			
1.6.1. Down Payment Assistance Program					DFD			
1.7.1. Nicollet Ave. Housing Exterior Matching Loan Prog.					DFD			
1.9.1. Housing Programs Coordinator					NRP			
COMMUNITY LIFE (page 19)								
1.1.1. Youth Recreation Programs					Park Board			
1.1.2. Youth Work Program					Park Board			
1.1.3. Youth Chore Corps Assistance to Seniors					Park Board			
1.1.4. Visiting Nurse Program					Hennepin County			
1.1.5. Transportation for Seniors					Hennepin County			
1.1.6. Senior Programs					Hennepin County, NRP, Park Board			
1.2.1. Community Events					NRP			
2.2.1. Neighborhood News and Web Site					NRP			
CRIME AND SAFETY (page 31)								
1.1.1. Increase Police Presence					Police Department			
1.3.1. Residential and Commercial Security Analysis					DFD			
1.12.1. Safety Coordinator					NRP			
ECONOMIC DEVELOPMENT, CAPITAL INFRASTRUCTURE AND ENVIRONMENT (page 46)								
1.1.1. Commercial Exterior Improvement Grant Program					CPED			
2.1.1. Commercial Revolving Loan Fund					CPED			
3.1.1. Tree Planting					Park Board			
4.1.1. Promote Biking					Park Board, Public Works			
5.1.1. Improve Community Gateways					Public Works, DFD			
6.1.1. Business Coordinator					NRP			
PLANNING AND IMPLEMENTATION (page 52)								
1.1.1. Phase II Plan Development					NRP			
1.2.1. Phase II Plan Implementation					NRP			

Windom Neighborhood Phase II NRP Action Plan (Windom 2.xls)
 Date Created: September 8, 2006
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 Prepared By: Robert Cooper, Finance, 673-5239