



Request for City Council Committee Action From the Departments of Public Works

Date: September 14, 2006
To: Honorable Sandra Colvin Roy, Chair Transportation & Public Works Committee
Subject: **CSAH 3 (Lake Street) Amendment No. 3**

Recommendation:

a.) Authorize the appropriate City Officers to execute Amendment No. 3 to Agreement No. PW 51-20-01 Agreement for Cost Participation in Professional Engineering Services, Professional Management Services and Public Affairs Services for CSAH 3 (Lake Street) pending satisfactory review by the City Attorney's Office.

Previous Directives:

- April 4, 2006 Council Action – Authorization to execute Amendment No. 2 to Agreement No. PW 51-20-01 Agreement for Cost Participation in Professional Engineering Services, Professional Management Services and Public Affairs Services for CSAH 3 (Lake Street)
- April 15, 2005 Council Action – Authorization to execute Amendment No. 1 to Agreement No. PW 51-20-01 Agreement for Cost Participation in Professional Engineering Services, Professional Management Services and Public Affairs Services for CSAH 3 (Lake Street)
- June 21, 2002 Council Action – Authorization to execute a Lake Street reconstruction and streetscape project City/County cooperative agreement for professional services

Prepared by: Jenifer Loritz, P.E., Project Engineer, Engineering Services, 673- 3625
Rhonda Rae, P.E., Director of Engineering Services, 673-3627

Approved by:

Steven A. Kotke, P.E., City Engineer/Director of Public Works

Presenters: Don Elwood, P.E., Project Manager, Public Works

Permanent Review Committee (PRC)	Approval _____	Not applicable <u> X </u>
Policy review Group (PRG)	Approval _____	Not applicable <u> X </u>

Financial Impact (Check those that apply)

- No financial impact - or - Action is within current department budget.
(If checked, go directly to Background/Supporting Information)
- Action requires an appropriation increase to the Capital Budget
- Action requires an appropriation increase to the Operating Budget
- Action provides increased revenue for appropriation increase
- Action requires use of contingency or reserves
- Other financial impact (Explain): Special assessment to benefited properties
- Request provided to the Budget Office when provided to the Committee Coordinator

Background/Supporting Information for Recommendations:

The County, via its contract relationship with SRF Consulting Group, Inc. experienced increased costs amounting to \$118,220.76 resulting from additional public participation in order to complete the roadway and streetscape design for the west segment. There exists in full force and affect Agreement No. PW 51-20-01, dated September 23, 2002 between the County and the City whereby the City has agreed to fund one-half of the cost incurred by the County. This contract amendment is to fund the City's share as per the original agreement in the amount of \$59,110.38. This is within the current project budget.

Background/Supporting Information for the Project:

In 1999, Hennepin County began discussion with Minneapolis Public Works regarding its plans to reconstruct Lake Street between Lyndale Avenue South and West River Road. During the discussions, the concept of expanding the project scope to include streetscape improvements came forward.

In 2000, County and City elected officials met with their staff to initiate a framework for developing a greater Lake Street vision. It was determined that the rebuilt Lake Street should be a balance of multi-modal transportation (pedestrians, transit, bicyclists and vehicles) and "place making" to reaffirm its long history as a destination. Community involvement was recognized as essential to project success. The vision for Lake Street included that it should incorporate unifying elements while still providing opportunities to recognize and celebrate the diversity of its neighborhoods. To facilitate community involvement, the County proposed the formation of a Project Advisory Committee (PAC) committee made up of representatives of the surrounding neighborhoods, businesses, property owners and wards.

A Technical Advisory Committee (TAC) was formed to work on developing the project design and assist the PAC. The TAC membership consists of stakeholder representatives from the County, City, Metropolitan Transit Commission (MTC) and professional service consultants. The PAC began by establishing the goals and vision for Lake Street. In considering the balance of multi-modal transportation and "place making" along Lake Street, the PAC weighed many variables. Among these were the right-of-way (R/W) width, pedestrian realm, bicyclists, present and future transit needs, on-street parking, and vehicular traffic.

The PAC began meeting in January of 2003. Over the ensuing months, the PAC met on a monthly basis (and on occasion, more frequently) investigating multiple street cross-section alternatives. The project and the alternatives were then presented at several Public Open Houses, neighborhood, and business association meetings where comments were solicited.

Attachment: Project Map

Cc: Council Member Robert Lilligren, Ward 6
Council Member Ralph Remington, Ward 10
Rhonda Rae, Public Works

ATTACHMENT PROJECT MAP

