

Attachment A

Ways & Mean/Budget Committee Action - October 29, 2007

Community Library Referendum Bonding

	Roosevelt	Webber Park	Southeast	Northeast	Nokomis	Hosmer	Washburn	Annual total
Bonds yet to be Issued								
\$11,605,000								
Bonds requested & yet to be Issued		in 2009		in 2008				
\$391,665		\$91,665		\$300,000				
Bonds requested to be issued per Minneapolis Public Library Board Action of September 19, 2007								
2008				\$2,675,335	\$1,735,000		\$60,000	\$4,470,335
2009		\$254,000	\$1,200,000		\$1,319,000	\$60,000		\$2,833,000
2010	\$1,887,000	\$1,250,000						\$3,137,000
2011	\$773,000							\$773,000
Totals	\$2,660,000	\$1,504,000	\$1,200,000	\$2,675,335	\$3,054,000	\$60,000	\$60,000	\$11,213,335

Projected Referendum Bond Sales

2008	\$4,770,000		2008	\$300,000	\$2,675,335	\$1,734,665	\$60,000		
								\$4,770,000	
								June 2008	
2009	\$2,925,000			\$91,665	\$254,000	\$1,200,000	\$335	\$1,319,000	\$60,000
								\$2,925,000	
								June 2009	
2010	\$3,910,000			\$1,887,000	\$1,250,000				
				\$773,000				\$3,910,000	
								June 2010	
Total	\$11,605,000								

