



Request for City Council Committee Action From the Department of Public Works

Date: August 10, 2010

To: Honorable Sandra Colvin Roy, Chair Transportation & Public Works Committee

Referral: Honorable Betsy Hodges, Chair Ways & Means Committee

Subject: **Emergency Operations Training Facility – Approve Appropriation Increase and Sustainable Building Guidelines**

Recommendation:

- a) Authorize proper City officers to accept State Bond Appropriations in the amount of \$750,000, which will be combined with existing funding sources to fund the Phase III Apparatus Bay Addition. These funds become available after construction is completed, through an End Grant Agreement.
- b) Authorize proper City officers to negotiate and execute an End Grant Agreement with the State of Minnesota as required to obtain the \$750,000 of grant funding from the State of Minnesota.
- c) Amend the 2009 Capital Appropriation Allocation by an increase of \$750,000.00 (Fund 04100 9010923 513007 CPSDFIRO1) For the Apparatus Bay Addition to the Emergency Operations Training Facility.
- d) Authorize proper City officers to utilize the B3 State of Minnesota Sustainable Building Guidelines in the Design and Construction of the Emergency Operations Training Facility Phase III Apparatus Bay Addition in lieu of the LEED Silver Sustainable Building Guidelines as required per Resolution 2006R-381.

Previous Directives:

- December 4th, 2009: Resolution 2009R-574, City Council and Mayor Authorized City Officials to accept Federal Appropriations for the amount of \$750,000, Authorize City Officials to design and construct the Phase III Apparatus Bay Addition to the Emergency Operations Training Facility.
- July 21, 2006: Resolution 2006R-381, Adopting the Leadership in Energy and Environmental Design (LEED) standards in the planning, design, construction and commissioning of municipal facilities financed by the City of Minneapolis and utilized by the City's Charter Departments.

Prepared by: Chris Backes, Project Manager 673-3774

Approved by:

Steven A. Kotke, P.E., City Engineer, Director of Public Works

Presenters: Chris Backes, Project Manager, Department of Public Works, Property Services

Reviews

Permanent Review Committee (PRC):	Approval <u>NA</u> Date _____
Civil Rights Approval	Approval <u>YES</u> Date <u>7/31/09</u>
Policy Review Group (PRG):	Approval <u>NA</u> Date _____

Financial Impact

No financial impact

Community Impact

Neighborhood Notification:

City Goals: A SAFE PLACE TO CALL HOME: the city's infrastructure will be well-maintained, people will feel safe in the city.

Comprehensive Plan:

Zoning Code:

Background/Supporting Information

Emergency Operations Training Facility Background:

Phase I of the Emergency Operations Training Facility (EOTF) consisted of the design and construction of a MFD Fire Department Training Facility and an Interim Emergency Operations Center. Phase II of the EOTF consisted of the design and construction of MPD Strategic Information Center. The funding, design, and construction of Phases I and II was consolidated into a single project and is nearing completion and scheduled to be occupied by September 2010. Phase III of the EOTF consists of the Design and Construction of an Apparatus Bay addition to the original building. The additional space will be used to store Emergency response equipment and apparatuses. In December of 2009 the City Council directed staff to proceed with design and construction of an Apparatus Bay Addition to the Emergency Operations Facility, based on a \$1,550,000.00 budget. The proposed budget consisted of \$800,000.00 in City Capital funds and \$750,000.00 in Federal funding.

Apparatus Bay Scope Update:

This project will receive \$750,000 in State of Minnesota Bonding Funds as part of the State of Minnesota's Public Safety Section of the 2010 Capital Improvement Appropriations Bonding Law (Laws 2010, chapter 189, sec. 14, subdivision 5). B3 sustainability guidelines are a requirement of State of Minnesota Bonding funded projects. The State of Minnesota, B3 Sustainable Building Guidelines are a similar sustainability guideline system to the LEED system that is meant to shape the design and construction process of building to develop sustainable and energy efficient buildings. This project will receive \$750,000 in State Bonding Funds as part of the State of Minnesota's Public Safety Section of the 2010 Capital Improvement Appropriations Bonding Law. This funding will supplement the project budget from \$1,550,000.00 to approximately \$2,300,000.00 and allow for the likely addition of 1 to 2 apparatus bays beyond the initially planned 3 bay scope. Design of the Apparatus Bay addition is nearing completion and the building will be ready to be bid out in the fall of 2010, bids will be awarded in the winter and Construction of the facility will begin in the spring of 2011. Occupancy of the Apparatus Bay addition would likely take place in late summer 2011.