



Request for City Council Committee Action From the Department of Public Works

Date: June 8, 2004
To: Honorable Sandra Colvin Roy, Chair Transportation & Public Works Committee
Referral to: Honorable Barb Johnson, Chair Ways & Means Committee
Subject: **15th Avenue SE Street Reconstruction Project, S.A.P. 141-233-06**

Recommendation:

1. Amend the 2003 Capital Improvement Appropriation Resolution to increase the Municipal State Aid (MSA) appropriation in the amount of \$288,000 for the 15th Avenue Southeast street reconstruction project (PV013). The increase would be applied to the following Fund/Agy/Org: 4100-937-9372 (Paving Construction Capital).

Previous Directives:

- Resolution 2003R-514 directing the City Engineer to proceed with a formal request for a variance from State Aid for a vertical clearance for an underpass on 15th Avenue Southeast under the railroad bridge located between 8th Street Southeast and Rollins Avenue.
- Resolution 2003R-515 holding harmless the State of Minnesota from actions that may arise from the reconstruction of MSA 233 15th Avenue Southeast from 5th Street Southeast to Como Avenue Southeast at less than State Aid Standards.
- Resolution 2003R-612 adopting the 2004 – 2008 Five Year Capital Program and fixing the maximum amounts for 2004 to be expended by the various funds under the jurisdiction of the City Council.
- Resolution 2004R-130 ordering the work to proceed and adopting the special assessments for the Cedar Lake Road Fifteenth Avenue SE Street Reconstruction Project.
- Resolution 2004R-131 requesting the Board of Estimate and Taxation to issue and sell City of Minneapolis bonds in the amount of \$105,350 for certain purposes other than the purchase of public utilities.
- Resolution 2004R-132 ordering the City Engineer to abandon and remove the areaways located in the public street r/w that are in conflict with street reconstruction project in the Fifteenth Avenue SE area.

Prepared by: Elizabeth Stiffler, P.E., Project Manager, 673-3611

Approved by:

Klara A. Fabry, P.E., City Engineer, Director of Public Works

Presenters: Elizabeth Stiffler, P.E., Project Manager, Public Works

Financial Impact (Check those that apply)

No financial impact - or - Action is within current department budget.
(If checked, go directly to Background/Supporting Information)

Action requires an appropriation increase to the Capital Budget

Action requires an appropriation increase to the Operating Budget

Action provides increased revenue for appropriation increase

Action requires use of contingency or reserves

Other financial impact (Explain): Decrease to the 2003 general fund operating budget.

Request provided to the Budget Office when provided to the Committee Coordinator

Background/Supporting Information:

15th Avenue Southeast is a Municipal State Aid (MSA 233) and a main corridor from the University of Minnesota to Northeast Minneapolis neighborhoods, as well as a major bus and bicycle route. This project requires a variance from State Aid for vertical clearance for an underpass on 15th Avenue Southeast under the railroad bridge located between 8th Street Southeast and Rollins Avenue. The variance was granted on January 6, 2004.

The 15th Avenue SE Street Reconstruction Project is programmed in the City Council approved 5-Year Capital Improvement Program for construction in 2004. The anticipated start date is May 24th, 2004. At this time the project is estimated to be short of MSA funds by \$288,000. The funding shortfall is due to items that have been added to the scope of the project that were not included in the initial estimate. These items include extra engineering costs in order to pursue a variance from State Aid rules, an increase in estimated sub grade correction quantities, an increase in sidewalk quantities to include sidewalk replacement for the entire project, painting retaining walls on both sides of the railroad bridge, improved lighting under the railroad bridge and retaining walls throughout the project.

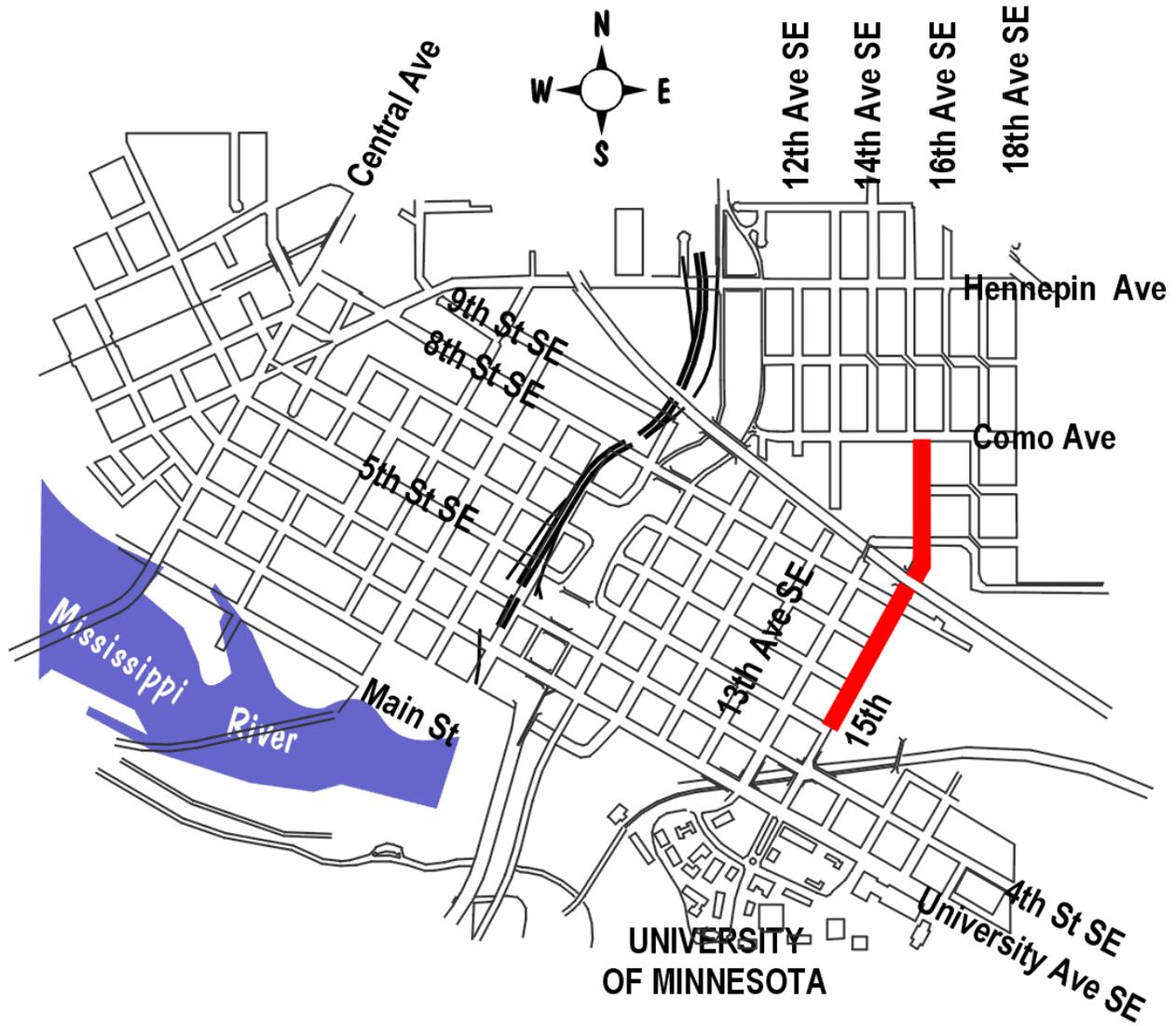
Additional Funding Request: \$288,000 MSA

To fund this project, it is our recommendation that 2003 Capital Improvement Appropriation Resolution be amended to increase the MSA appropriation in the amount of \$288,000 for the 15th Avenue Southeast street reconstruction project (PV013). The increase would be applied to the following Fund/Agy/Org: 4100-937-9372 (Paving Construction Capital). The funds would come from the Central Avenue NE project (T24) Fund/Agy/Org: 4100-937-9372, and decrease that MSA appropriation by \$288,000.

Cc: Council Member Paul Zerby, Ward 2

15th Ave SE

5th St SE to Como Ave



 Streets in Project