



Request for City Council Committee Action from the City Clerk Department

Date: February 20, 2008

To: Ways and Means/Budget Committee

Referral to:

Subject: 2007 City Clerk budget projections in the General Fund

Recommendation: To receive and file the attached report

Previous Directives: February 9, 2007, City Council action required departments who overspent their 2006 appropriation to report to the Ways and Means/Budget Committee each month in 2007 regarding their 2007 appropriation status.

Prepared by: Steve J. Ristuben, 2216

Approved by: Steve Ristuben

Presenters in Committee: Steve Ristuben

Financial Impact

- No financial impact

Supporting Information: As of February 20, 2008, the City Clerk 2007 appropriation in the General Fund (0100) was within projections. The Finance Department assisted in the preparation of the attached document.

The City Clerk expects to finish 2007 within the appropriated resources.

