



## Request for City Council Committee Action From the Department of Public Works

**Date:** June 2, 2009

**To:** Honorable Sandra Colvin Roy, Chair Transportation & Public Works Committee

**Referral:** Honorable Paul Ostrow, Chair Ways & Means Committee

**Subject:** Increase budget authorization for Xerxes Ave N Renovation

### Recommendation:

1. Authorize the increase of \$150,000 to Fund/dept: 04100-9010937-CPV803XER and revenue source Fund/Dept: 04100-9010937-384601. Authorize the decrease of \$150,000 to Fund/dept: 04100-9010937-CPV803PV and revenue source Fund/Dept: 04100-9010937-384601.

### Previous Directives:

- July 25, 2008 Project approval and adoption of assessments.
- June 6, 2008 Council Resolution 2008R-223, Project Designation

**Prepared by:** Christopher M. Engelmann, P.E., Project Engineer, 673-3274

### Approved by:

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Steven A. Kotke, P.E., City Engineer, Director of Public Works

**Presenters:** Christopher M. Engelmann, P.E., Project Engineer, Dept. of Public Works, TP&E

### Reviews

Permanent Review Committee (PRC):	Approval	<b>NA</b>	Date
Civil Rights Affirmative Action Plan	Approval	<b>NA</b>	Date
Policy Review Group (PRG):	Approval	<b>NA</b>	Date

### Financial Impact

Action is within current department budget

### Community Impact

**Neighborhood Notification:** Not Applicable

**City Goals:** A SAFE PLACE TO CALL HOME: the city's infrastructure will be well-maintained, people will feel safe in the city.

**Comprehensive Plan:** Not Applicable

**Zoning Code:** Not Applicable

## **Background/Supporting Information**

The Xerxes Av N street renovation project is from Plymouth Av to McNair Av. The street renovation will be a mill and overlay of the street surface with plant mix asphalt replacing concrete curb and gutter as needed and including other street paving related improvements as needed.

This renovation project is in cooperation with the City of Golden Valley. Golden Valley refined their cost estimate resulting in a construction cost increasing to \$514,000. The revised cost estimate for Minneapolis' share of project costs, including internal costs, increased from \$298,000 to \$416,000. The cost estimate increase is primarily due to the addition of approximately 300 feet of road surface fully within the City of Minneapolis border previously not included in the project.

This project (PV813) is a sub-part of the Renovation project (PV003). The Renovation project has sufficient funds for the Xerxes Ave N renovation project. The authorization increase will not require additional funding.

A cost sharing agreement proposes the cost to be split based on the road surface reconstruction within the respective city limits. An approximate sharing of costs between Golden Valley and Minneapolis is estimated at 24 to 76 percent split. There is approximately 69% of the road surface within the City of Minneapolis limits, with an additional 300 feet fully within the City of Minneapolis limits.

On June 6, 2008, the City Council designated the location, streets and improvements proposed to be made in the Xerxes Av N neighborhood area. In addition the City Council authorized Public Works to negotiate and execute (upon satisfactory review by the City Attorney) a cooperative agreement with the City of Golden Valley to perform this work.

Cc: Council Member Don Samuels, Ward 5  
Craig Troutman  
Bill Schroeder  
Mike Abeln