

## SUMMARY OF OT THROUGH PP ENDING 12/23/06

Approximate OT expense for 2006: \$6,925,800.

There has been a 24% increase in overtime hours from 2005 to 2006 (increase from 2004 to 2005 was 18%). The most significant increases are in the following overtime activities:

### Case Management (26% of total hours for 2006):

Administration	117%
Crime Scene Processing	72%
Interview	19%
Surveillance	84%

### Community Relations(3% of total hours for 2006):

Community Meetings	35%
Community Project	350%

### Department Operations (34% of total hours for 2006):

Committee Meeting	314%
Meetings (Shift/Sector)	32%
Other	117%
Staffing Shortage	300%
Watch Commander	351%
Workload	74%

### Details (10% of total hours for 2006):

FTO	159%
Hazard Material Disposal	78%
Homeland Security	924%
Property Disposal	172%

### ERU/ERU Training:

Other	26%
Attending	30%
Instruction	110%

### Shift (3% of total hours for 2006):

Change of Scheduled Hrs	40%
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### Training (1% of total hours for 2006):

Instructing – In-service	34%
Pre-service	193%

Other areas of concern (not listed above) are the number of hours in the following OT activity categories:

**Case Management:**

Investigation	26,788	(Staffing or time mgmt issue)
Search Warrant	6,075	(Wk hr adjustment)

**Department Operations:**

MOU Comp Time/	3,360	(Labor contract issue/staffing)
OT Per Fed Agreement	9,950	(Labor contract issue/staffing)
PAL	584	(Wk hr adjustment/volunteer)
Recruitment	555	(Wk hr adjustment)
Saturday Duty	502	(Wk hr/day adjustment)

**Details:**

Honor Guard	496	(Wk hr/day adjustment/volunteer)
Other	4,447	

**Extension of Duty:**

Late Arrest	7,632	(Shift start/end time adjustment)
Late Call	8,423	(Shift start/end time adjustment)

**Shift:**

Holdover	3,008	(Shift start/end time adjustment)
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**Special Events:**

Other	1,704	
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