Project Number	Project Description	Bonds Authorized	Bonds NOT Issued	Bonds Issued	Bonds Expended To Date	Total Bond Resources Remaining	Design Status	Construction Status	Segment Possible?	Category	Leveraged Y/N	Net Debt Bonds	Amount Leveraged
	BRIDGE PROJECTS												
CBR901	**Major Bridge Repair Program 2009**	$300,000	*$300,000*			$300,000	on-going	on-going	yes	1,4	N		
(Annual Bridge Repair and Maintenance Program.)													
CBR110	**St. Anthony Parkway Bridge**	$2,812,000	*$2,512,000*	$300,000	$218,151	$2,593,849	30%	scheduled for 2011 - 2012	no	3	Y	$2.8M	$8M
(Bridge Reconstruction/Renovation of the St. Anthony Parkway Bridge of the BNSF Railroad Yard.)													
	BIKE PROJECTS												
CBIK01	**Cedar Lake Trail Phase 3 (2006)**	$283,000	*$283,000*			$283,000	95%	Construction pending ROW	no	2	Y	$1.163M	$6.96M
CBIK01	**Cedar Lake Trail Phase 3 (2007)**	$580,000	*$580,000*			$580,000		acquisition					
(Regional trail connection between existing Cedar Lake Trail and Mississippi River via the BNSF corridor between Royalston Avenue and Mississippi River.)													
CBIK04	**18th Avenue Northeast (2006)**	$300,000		$300,000	$102,049	$197,951	30%	scheduled for 2010	no	3	Y	$1.4M	$1.0M
(East/west regional trail connection along 18th Avenue NE between Stinson Blvd and Marshall Street NE.)													
CBIK06	**University of Minnesota Trail Phase III (2005)**	$268,000		$268,000	$237,025	$30,975	40%	2009 construction pending ROW	no	3	Y	$0.4M	$2M
CBIK06	**University of Minnesota Trail Phase III (2009)**	$130,000	*$130,000*			$130,000		acquisition					
(Regional trail connection between existing University of MN Transitway Trail and the Mississippi River via Bridge 9. Also includes bike and ped connection to East River Parkway, 5th Street SE and 17th Avenue SE.)													
CBIK13	**River Lake Greenway East of 35W (2008)**	$14,000	*$14,000*			$14,000	40%	scheduled for 2010	no	1	Y	$0.6M	$1.5M
(Bikeway project from the Chain of Lakes to the Mississippi River midway between the Midtown Greenway and Minnehaha Parkway Trails.)													
CBIK18	**Hennepin/1st Ave NE Bike Lanes**	$100,000		$100,000	$0	$100,000	0%	scheduled for 2009	no	-	Y	$0.1M	$0.8M
(Extension of bike lanes along Hennepin Avenue and 1st Avenue across river into the East Hennepin area.)													
CBIK21	**26th Ave N Bikeway Study (2009)**	$25,000	*$25,000*			$25,000	TBD	scheduled for 2009	no	1	N		
(Current study underway to look at bike accommodations along this corridor.)													
CBIK22	**18th Ave NE Bike Striping Monroe to Stinson (2009)**	$50,000	*$50,000*			$50,000	n/a	scheduled for 2009	no	1	N		
(Bike lane striping along 18th Avenue NE from Monroe to Stinson.)													
CBIK23	**Bike Boulevard Pilot (2009)**	$50,000	*$50,000*			$50,000	TBD	schedule for 2009	no	1	N		
(Selection and marking of a candidate streets for use as pilot bike boulevards.)													
	PROPERTY SERVICES PROJECTS												
PSD01	**Facilities Repair and Improvement Program (2009)**	$900,000	*$900,000*			$900,000	on-going	on-going	yes	1,4	N		
(Annual Major Maintenance and Repair Program.)													
PSD02	**Public Works Facility Program (2006)**	$11,062,000	*$7,062,000*	$4,000,000	$0	$11,062,000	100%	bids have been received	no	3	N		
PSD02	**Public Works Facility Program (2003)**	$1,378,000		$1,378,000	$668,000	$710,000		scheduled to begin in early 2009			N		
PSD02	**Public Works Facility Program (2004)**	$1,760,000		$1,760,000	$0	$1,760,000		contract pending			N		
(Reconstruction of the Public Works Hiawatha Facility.)													

Project Number	Project Description	Bonds Authorized	Bonds NOT Issued	Bonds Issued	Bonds Expended To Date	Total Bond Resources Remaining	Design Status	Construction Status	Segment Possible?	Category	Leveraged Y/N	Net Debt Bonds	Amount Leveraged
PSD03	**Facilities Space Improvements 2009**	$300,000	*$300,000*			$300,000	on-going	on-going	yes	1,4	N		
(Annual Facilities Space Improvements Program.)													
PSD11	**Energy Conservation & Emission Reduction Program (2009)**	$300,000	*$300,000*			$300,000	on-going	on-going	yes	1,4	N		
(Creation of a revolving Energy Invest Fund (EIF) to provide up front capital funding to invest in energy conservation and emission reduction strategies for the City's Municipal Operations.)													
CTY02	**City Property Reforestation 2009**	$150,000	*$150,000*			$150,000	TBD	scheduled for 2009	yes	1,4	N		
(Tree planting on City property to maintain the urban forest.)													
FIR01	**City/County ECO Training Facility 2007**	$1,800,000	*$1,750,000*	$50,000	$0	$1,800,000	75%	scheduled for 2009	no	3	N		
FIR01	**City/County ECO Training Facility 2008**	$1,509,000	*$1,509,000*			$1,509,000							
FIR01	**City/County ECO Training Facility 2009**	$1,764,000	*$1,764,000*			$1,764,000							
FIR01	**City/County ECO Training Facility 2006**	$95,000		$95,000	$32,397	$62,603							
FIR01	**City/County ECO Training Facility 2007**	$250,000		$250,000	$0	$250,000							
(Design and construction of an Emergency Operations & Training Facility for the City of Minneapolis. For the present time this facility will act as the interim EOC. It will also be designed to accept future additions, such as a dedicated EOC, Strategic Information Center, and additional apparatus bays.)													
MPD01	**MPD Forensic Laboratory 2009**	$100,000	*$100,000*			$100,000	0%	0% - study only	yes	1,4	N		
(Development and design study for a new MPD Forensic Laboratory.)													
MPD05	**Strategic Information Center 2009**	$372,000	*$372,000*			$372,000	75%	scheduled for 2009	no	3	N		
(Design and construction of a Strategic Information Center as part of the City/County EOC Training Facility.)													
	PAVING PROJECTS												
CPV704	**CSAH Paving Program 2007**	$400,000		$400,000	$0	$400,000	n/a	City portion of County projects	no	-	Y	$0.4M	$0.75M
CPV804	**CSAH Paving Program 2008**	$105,000		$105,000	$0	$105,000	n/a	City portion of County projects	no	-	Y	$0.105M	$1.895M
(Cooperative City/County reconstruction program for County State Aid Highway segements within City limits.)													
CPV901	**Parkway (2009)**	$2,400,000	*$2,400,000*			$2,400,000	n/a	scheduled for 2009	yes	1,4	Y	$2.4M	$0.3M
(Annual Parkway Paving Program - Lake of the Isles Parkway.)													
CPV803	**Street Renovation Program 2008 Xerxes Ave N**	$175,000		$175,000	$4,145	$170,855	95%	scheduled for 2009	no	3	Y	$1.535M	$0.58M
CPV903	**Street Renovation Program 2009**	$1,015,000	*$1,015,000*			$1,015,000	100%	scheduled for 2009	yes	1,4	Y	$1.0M	$0.54M
(Renovation of bituminous roadways originally constructed as part of the Residential Paving Program with mill and overlay. Renovation extends the life of the roadway by 30 years and delays the need for full reconstruction.)													
CPV007	**University Research Park**	$183,000		$183,000	$0	$183,000	95%	schedule for 2009	no	3	Y	$183K	$4.05M
(Roadway and stormwater infrastructure - Malcolm Ave. SE.)													
CLKSTS	**Lake Street 2007R-214**	$254,000	*$254,000*			$254,000	n/a	City portion of County project	no	-	Y	$3.6M	$11.6M
CPV008	**Lake Street Phase III (2008)**	$125,000	*$45,000*	$80,000	$0	$125,000	n/a	City portion of County project	no	-	Y	$250K	$1M
CPV008	**I-35W & Lake Street Interchange Reconstruct Phase IV**	$125,000	*$125,000*			$125,000	n/a	City portion of County project	no	2	Y	See Above	See Above
(City cost participation in the reconstruction of the I-35W & Lake Street Interchange.)													
CPV029	**Chicago Ave S (8th St S to 28th St E) 2000 Redesignated**	$40,000		$40,000	$0	$40,000	90%	scheduled for 2009-2010	yes	2	Y	See Below	See Below

Project Number	Project Description	Bonds Authorized	Bonds NOT Issued	Bonds Issued	Bonds Expended To Date	Total Bond Resources Remaining	Design Status	Construction Status	Segment Possible?	Category	Leveraged Y/N	Net Debt Bonds	Amount Leveraged
CPV029	**Chicago Ave S (8th St S to 28th St E) 2009**	$355,000	*$355,000*			$355,000	90%	scheduled for 2009-2010			Y	$457K	$10.5M
(Reconstruction of Chicago Avenue from 8th Street S to 28th Street East along the Life Science Corridor. Project also includes coordinated overhead signal improvements.)													
CPV037	**35W Frontage Roads Paving**	$101,687		$101,687	$0	$101,687	n/a	City portion of MnDOT project	no	-	Y	$433K	$433K
CPV037	**35W Frontage Roads Paving**	$332,000		$332,000	$0	$332,000	n/a	City portion of MnDOT project			Y	See Above	See Above
(City cost participation with MNDOT in the reconstruction of frontage roads (Stevens Avenue from 42nd to 58th and 2nd Avenue South from Minnehaha Parkway to 62nd Street).)													
CPV041	**Glenwood Ave (2nd Ave N) Reconstruction 2009**	$20,000	*$20,000*			$20,000	60%	scheduled for 2009	no	2	Y	$20K	$0.78M
(Reconstruction of 2nd Avenue North from 3rd Street N to Washington Avenue North.)													
CPV045	**Minneapolis Transportation Action Plan 2007 - 13th Street South Pedestrian Plaza**	$270,000		$270,000	$0	$270,000	60%	scheduled for 2009	no	3	Y	$270K	$1.0M
(Reconstruct 13th Street South between Nicollet Mall and Marquette Avenue into a one-lane one-way street with wider sidewalks and vertical connection to the adjacent skyway via an elevator.)													
CPV047	**3rd Av. North between Washington Ave. and 5th Street N. (2008)**	$450,000	*$450,000*			$450,000	80%	scheduled for 2009	no	2	N		
	3rd Avenue N Reconstruction (2009)	$345,000	*$345,000*			$345,000							
(Reconstruction of 3rd Avenue North between Washington Ave. and 5th Street North.)													
CPV049	**1st Ave N One way to Two way (1st St to 12th St) 2009**	$265,000	$265,000			$265,000	90%	scheduled for 2009-2010	no	2	Y	$0.27M	$1.0M
(Conversion of 1st Avenue North from one-way to two-way via lane striping, traffic signal modification and sealcoating.)													
CPV050	**Hennepin Ave N One way to Two way (1st St to 12th St) 2009**	$90,000	$90,000			$90,000	70%	scheduled for 2009-2010	no	2	Y	$90K	$800K
(Conversion of Hennepin Avenue from one-way with two-way bike and transit-only lanes to two-way.)													
CPV054	**Marquette Avenue and 2nd Avenue Reforestation**	$200,000	*$200,000*			$200,000	90%	scheduled for 2009	no	2	N		
(Enhance the 2nd & Marquette corridor through "greening".)													
	Resurfacing Program 2009	$400,000	*$400,000*			$400,000	n/a	scheduled for 2009	yes	1,4	Y	$0.4M	$2.0M
(Resurfacing projects use a mill and overlay process. This process will consist of removing a portion of the existing asphalt pavement surface and placing a new surface over the entire street to extend the life of the roadway for approximately 10 years.)													
CPV058	**Cottage Park Traffic Calming**	$90,000	*$90,000*			$90,000	20%	Construction - TBD	no	1	N		
(Traffic calming in the Jordan Neighborhood.)													
CPV609	**I35W Crosstown Interchange**	$17,000		$17,000	$0	$17,000	n/a	City portion of MnDOT project	no	-	Y	$34K	$936K
CPV609	**I35W Crosstown Interchange**	$17,000		$17,000	$0	$17,000	n/a	City portion of MnDOT project	no	-	Y	See Above	See Above
(City cost participation in interchange improvements between 42nd Street and the Crosstown.)													

Project Number	Project Description	Bonds Authorized	Bonds NOT Issued	Bonds Issued	Bonds Expended To Date	Total Bond Resources Remaining	Design Status	Construction Status	Segment Possible?	Category	Leveraged Y/N	Net Debt Bonds	Amount Leveraged
	TRANSPORTATION PROJECTS												
CTR903	**LED Replacement Program 2009**	$200,000	*$200,000*			$200,000	n/a	ongoing	yes	1,4	N		
(Ongoing replacement of 8,000+ red LED illuminated traffic signals.)													
CTR907	**Traffic & Pedestrian Safety Improvements 2009**	$200,000	*$200,000*			$200,000	n/a	ongoing	yes	1.4	Y	$200K	$325K
(Includes overhead signal additions, operational and safety improvements, signing and delineation, mastarm mounted street name signing, street and bridge navigation lighting and pedestrian safety.)													
CTR908	**Parkway Streetlight Replacement 2009**	$141,000	*$141,000*			$141,000	n/a	ongoing	yes	1,4	Y	$141K	$150K
(Replacement and/or renovation of deteriorated poles, fixtures and electrical wiring associated with the lighting systems in place in the City's public areas and parkways.)													
CTR910	**Traffic Management System 2009**	$195,000	*$195,000*			$195,000	2%	City match of Federal funding	no	1	Y	$195K	$3.3M
(Updated Traffic Management Center to centralize and enhance traffic signal control and Intelligent Transportation System capabilities; Adaptive Control traffic management capabilities to 38 intersections around U of MN campus as an extension of the SCOOT project, optimized traffic system timing.)													
CTR911	**City Street Light Renovation 2009**	$100,000	*$100,000*			$100,000	n/a	ongoing	yes	1,4	Y	$100K	$900K
(Ongoing replacement or renovation of the city's 7,000 street light fixture poles)													
CTR913	**Railroad Crossing Safety Improvements 2009**	$335,000	*$335,000*			$335,000	TBD	TBD	yes	1,4	Y	$335K	$1.2M
(Improve railroad crossing safety through roadway closure, center median installation, median and gate device installation, or gate systems.)													
CTR915	**Safe Routes To School 2009**	$50,000	*$50,000*			$50,000	TBD	TBD	yes	1,4	N		
(New Federal program for improving conditions for children bicycling and walking to school. Program activities can include building safer street crossings to establishing programs that encourage children and their parents to bike and walk.)													