

Business Information Services
Change Order Summary
Change Orders to Contract C-25200

Change Order #	Date of Change Order	Costs	Department	Change Order Detail
1	4/14/2008	\$ 31,206.25	BIS	Establish a standard configuration for wireless communications on laptops
		\$ 11,745.14	BIS	Server software for the upgrade of the GIS application
		\$ 2,901.36	Public Works	Package and distribute the updated SWIS client
		\$ 582.00	MPD	Peripherals for MPD Room 108
2	4/15/2008	\$ 20,715.76	Public Works	Server software and desktop deployment of the M5 application
		\$ 4,437.36	CPED	Package and distribute MINS Release 2.9
		\$ 4,838.56	Police/Fire	Upgrade the Olympus Digital Dictation software for Police and Fire users
		\$ 6,353.55	MPD	Relocate MPD upon completion of HVAC Life Safety Upgrade project
		\$ 8,256.10	Public Works	Relocate Paving, Sewer and Bridge departments from Hiawatha to Snelling site
3	4/15/2008	\$ 19,222.60	Public Works	Relocate equipment due to remodeling on 3rd Floor of PSC MDR
		\$ 6,211.94	MPD	Disconnect, reconnect and install equipment in City Hall Room 21 for the Juvenile Division
		\$ 3,089.55	Public Works	Relocate Transportation staff to Leamington Ramp
		\$ 1,728.00	Public Works	Provide docking station equipment for the Gopher State One-Call project
4	6/5/2008	\$ 272.70	Finance	Time and labor for implementation of database disk on CMEAN306 and CMRVN311
		\$ 530.04	BIS	Time and labor for the creation and load of two HRIS test databases for PeopleTools 8.49

		\$ 710.00	MPD	Relocate MPD Juvenile Division from City Hall to the Fourth Precinct
		\$ 6,167.13	BIS	Time and labor for the upgrade of the HRIS databases to Oracle 10.2
		\$ 3,230.56	Finance	Package and distribute Cognos 8 Planning Offline Contributor
		\$ 1,431.20	Fire	Relocate Fire Stores staff from Hiawatha to the Currie Facility
		\$ 3,398.16	BIS	Package and distribute Oracle 10.2.0.3 on 45 copmputers in the Assessor's Office
		\$ 11,856.00	Fire	Uplift the Fire Department's desktops to laptops
		\$ 20,456.25	Finance	Time and labor for work on the PeopleSoft Financials from week ending 1/5/08 through week ending 2/16/08
5	6/5/2008	\$ 829.20	Graphics	Relocate the Graphics Department from City Hall Room 200 to City Hall Room 210.5
		\$ 1,296.00	MPD	Relocate the Police Department's IAU from City Hall Room 124 to City Hall Room 112
		\$ 8,957.44	MPD	Provide access to SafeZone images for the Republican National Convention
		\$ 3,241.76	MPD	Package and distribute the I2 Analyst Notebook version 7 software
		\$ 2,880.00	Public Works	Procure Ledco docking stations for the Gopher State One Call project
		\$ 3,226.08	Multiple Depts	Package and distribute the ProCenter 7.2 software to the 311, Utility Billing, Solid Waste and Assessors call centers
		\$ 10,722.00	Regulatory Svcs	Labor for relocating the Housing Inspectors from the PSC to the basement of Fire Station 21
6	6/5/2008	\$ -	BIS	Replace original Exhibit 4 Appendix A with newly modified Exhibit 4 Appendix A, dated May 21, 2008

7	6/23/2008	\$ 404.70	Finance	Time and labor for work on the PeopleSoft Financials for the creation of a SAN drive for Compass
		\$ 585.81	Finance	Time and labor for creation and load of a new Oracle database for Compass
		\$ 1,728.00	Public Works	Procure Ledco docking stations for the Gopher State Once Call project
		\$ 8,481.75	Finance	Time and labor for work on the PeopleSoft Financials from week ending 2/23/08 through week ending 5/3/08
		\$ 15,955.00	BIS	Procure Data Center Tape Media
8	6/24/2008	\$ 46,548.00	Finance	Uplift desktops to laptops associated with the 2008 Refresh for the Finance Department
9	6/24/2008	\$ 2,955.10	Public Works	Procure, configure, install and maintain one new 24-port switch, one new router and one UPS
		\$ 2,053.55	Elections	Install a mega-central DSL connection at the Elections Warehouse
		\$ 2,226.15	Regulatory Svcs	Procure system utilities and management software for the Q-matic solution
		\$ 3,471.36	Attorney	Implement the Touch and Go application in the City Attorney's Office
		\$ 4,619.20	CPED	Relocate the Planning Administration staff to Room 110 in the Public Service Center
		\$ 11,497.43	Multiple Depts	Uplift desktops to laptops associated with the 2008 Refresh for the Human Resources, Communications, Property Services Public Works Admin, and BIS Departments
		\$ 16,258.26	Public Works	Procure system utilities and management software for the SWIS upgrade. Push software to 40 devices.
10	6/24/2008	\$ 801.60	Finance	Relocate users and equipment between Rooms 325M and 330M

		\$ 16,420.94	311	Provide implementation support services for the Frontlink version 7 upgrade. Package and distribute Java 2 Runtime Environment.
		\$ 27,490.60	MPD	Procure and install equipment to support video streaming from each police precinct to locations within and around City Hall
11	8/11/2008	\$ 2,266.36	311	Time and labor for work on the Frontlink version 7 upgrade from 3/30/08 through 5/3/08
		\$ 6,039.00	Public Works	Procure one new 24-port switch, one new router and one UPS
		\$ 16,307.00	Multiple Depts	Moves, Adds and Changes for January 2008
		\$ 9,244.00	Multiple Depts	Moves, Adds and Changes for February 2008
		\$ 14,367.00	Multiple Depts	Moves, Adds and Changes for March 2008
12	8/11/2008	\$ 5,555.00	Multiple Depts	Moves, Adds and Changes for April 2008
		\$ 12,292.00	Multiple Depts	Moves, Adds and Changes for May 2008
		\$ 5,541.96	Regulatory Svcs	Implementation labor for the Q-matic solution
		\$ 1,285.20	311	Provide Time Communication with VPN access to the network for the RNC
		\$ 13,513.15	MPD	Procure, install and maintain one 48-port switch, two single-mode SC transceivers, two UPS devices. Maintain 30 new refresh desktops for one month.
13	8/11/2008	\$ 19,148.40	EOC	Provide temporary workstations and printers for the EOC
14	9/22/2008	\$ 132.00	Attorney	Time and labor for increasing NAS storage for the City Attorney's Office
		\$ 132.00	Regulatory Svcs	Time and labor for increasing NAS storage for the Regulatory Services Department

		\$ 250.32	BIS	Push Govern 9.5 to five desktops during the pilot phase
		\$ 2,145.60	EOC	Time and labor to provide the infrastructure for 30 workstations at the Leamington Ramp
		\$ 6,566.22	Finance	Time and labor for work on the PeopleSoft Financials from week ending 5/17/08 through week ending 8/9/08
		\$ 1,133.76	EOC	Allow the CoM servers to communicate and transfer information to the State of Minnesota's WAN infrastructure
		\$ 8,158.68	BIS	Build two failover servers and provide system utilities and management software for the GIS Infrastructure Phase 2 project
		\$ 10,337.00	BIS	Refresh the City's UPS devices
		\$ 15,024.00	BIS	Increase the ISP bandwidth by 15Mbps for 30 days due to the RNC
15	9/22/2008	\$ 2,196.48	Civil Rights	Install Practice Manager v10.2 in the Civil Rights Department
		\$ 3,879.44	EOC	Provide labor to deploy the Pictometry application to the EOC
		\$ 4,200.00	EOC	Provide a temporary link between the MCC and EOC to allow video feeds
		\$ 7,486.42	MPD	Provide labor, system utilities and management software, and VERITAS SQL software
		\$ 16,946.20	BIS	Procure and install four network switches for the 4th floor of the PSC
16	9/22/2008	\$ 38,720.26	BIS	Procure and install a Nokia IP 560 Firewall
17	9/22/2008	\$ 38,719.74	BIS	Procure and install a Nokia IP 560 Firewall
18	9/26/2008	\$ 925.60	BIS	Move a 24-port switch from City Hall 2nd Floor to Room B59
		\$ 428.40	Public Works	Remove an unmanaged DSL router for the Bridge Department and reconnect to the 48-port switch at the Snelling Site

		\$ 623.20	EOC	Time and labor for two additional engineering desktops in the EOC for the RNC
		\$ 1,285.20	311	Provide VPN access to the 311 external vendor for the RNC
		\$ 7,989.84	Attorney	Upgrade the Practice Manager application in the CAO to version 10.2, including the Prosecution Module V2 and 10 new laptops for QA testing
		\$ 2,401.84	Finance	Deploy the Mun-Ease application to four desktops and update the existing DBE to the new release
		\$ 9,736.36	MPD	Provide Check Point licenses for the firewalls at the Third and Fourth Precincts
19	9/26/2008	\$ 718.32	Finance	Time and labor for work Cognos SAN disk and backups
		\$ 29,203.73	BIS	Time and labor for work on the GIS Infrastructure Phase 2 project through 9/6/08
		\$ 13,933.44	Public Works	Time and labor to upgrade the M4 production environment to the M5 version
20	12/9/2008	\$ -	BIS	Baseline Adjustment
21	12/22/2008	\$ 132.00	Health	NAS Incremental Disk
		\$ 1,098.00	Human Resources	Time and labor for Charitable Campaign laptops
		\$ 8,681.22	Attorney	Upgrade the Practice Manager application to V10.2 including the Prosecution Module V2
		\$ 1,320.00	Attorney	Time and labor to install 50 Performance Laptops (uplifts from Desktop and Engineering)
		\$ 2,213.74	Finance	Time and labor for Compass Financials - 2 Oracle databases (FSQA2, FSP2QA)
		\$ 2,960.72	Public Works	Labor for Energy Management Tracking
22	12/22/2008	\$ 40,154.34	BIS	Provide services for BIS Move to Flour Exchange Building

23	12/22/2008	\$ 18,143.32	Public Works	Procure and support Sidewalk Motion F5 Rugged Tablets
		\$ 10,179.00	Multiple Depts	Moves, Adds and Changes for June 2008
		\$ 16,035.00	Multiple Depts	Moves, Adds and Changes for July 2008
		\$ 2,268.00	Multiple Depts	Moves, Adds and Changes for August 2008
24	12/22/2008	\$ 6,617.00	Multiple Depts	Moves, Adds, and Changes for September 2008
		\$ 9,384.01	Multiple Depts	Moves, Adds, and Changes for October 2008
25	12/23/2008	\$ 4,616.20	BIS	Time and labor to move BIS Staff from City Hall 310.5 to City Hall 210.5
		\$ 1,413.72	Public Works	Time and labor for AssetWorks Site-to-Site VPN Tunnel
		\$ 2,445.52	Public Works	Time and labor for Flow Metering Software Installation
		\$ 3,483.72	Attorney	Time and labor for Automon VPN Tunnel
		\$ 1,592.40	MPD	Upgrade SmartExport Project
		\$ 424.20	Finance	Mun-Ease Upgrade for Finance Department
		\$ 11,651.58	MPD	Upgrade Java Version 1.5 for Policy Department
		\$ 5,610.00	Finance	Time and materials for Compass Financials
26	12/30/2008	\$ 1,172.36	Ombudsman	Package and distribute the 2008 version of the TaxWise software
		\$ 28,376.31	Finance	Time and labor for work on the enQuesta e3 upgrade project through 8/30/08
		\$ (1,285.20)	311	Credit for VPN access to the 311 external vendor for the RNC - duplicate billing on change orders 12 and 18
27	12/30/2008	\$ 1,000.00	BIS	Fee for Gartner Event
		\$ 132.00	MPD	NAS Incremental Disk for MPD
		\$ 132.00	Assessor	NAS Incremental Disk for Assessor's
		\$ 132.00	CPED	NAS Incremental Disk for CPED

		\$ 2,712.77	BIS	GIS Infrastructure Phase 2 Time and Materials
		\$ 3,230.56	Finance	Cognos 8 Budgeting and Planning
		\$ 1,159.60	Public Works	Paving Lab Move to CoL Basement
28	3/16/2009	\$ 45,359.05	BIS	Labor and Hardware for Currie Core Network
29	3/16/2009	\$ 13,236.75	Multiple Depts	Labor and Hardware for 2008 Investigations
		\$ 10,586.31	Public Works	Public Works SWIS Upgrade
		\$ 2,226.15	Finance	Compass Hardware Upgrade
		\$ 2,337.54	Multiple Depts	SPSS V17.0 Desktop & Server Upgrade
		\$ 1,514.82	MPD	MPD Backgrounds Department Move to City Hall Room 100
		\$ 1,644.42	MPD	MPD ISAC Move to 3rd Precinct
30	3/16/2009	\$ 3,834.02	Fire	Fire Department Move to City Hall Rooms 125/127 & Room 210.5
		\$ 4,174.36	Regulatory Svcs	Labor and Hardware for On-line Pet Licensing Solution
		\$ 1,413.72	Public Works	Implementation Services for AssetWorks Site-to-Site VPN Tunnel
		\$ 24,263.52	Finance	Time and materials for enQuesta e3 Upgrade
		\$ 4,386.09	Finance	enQuesta Upgrade - Phase I
Total Change Orders		\$ 992,986		