

LOWRY HILL NEIGHBORHOOD PHASE II ACTION PLAN

ACTIVITY	ACTION PLAN		NRP	PROGRAM INCOME	CHANGES
	NRP HOUSING	NRP OTHER	PHASE II TOTAL		
<u>PARKS AND RECREATION (page 2)</u>					
1. Park Improvements		100,000	100,000		
<u>COMMUNITY IMPROVEMENTS AND SAFETY (page 3):</u>					
1. Neighborhood Safety		20,000	20,000		
<u>HOUSING (page 4)</u>					
1. Housing Projects	315,000		315,000		
<u>ADMINISTRATIVE SUPPORT (page 5)</u>					
1. Implementation Support		13,754	13,754		
TOTAL	315,000	133,754	448,754	0.00	
TOTAL ACTION PLAN REQUEST	448,754		448,754		
ADMINISTRATIVE FUNDS IN PLAN	13,754		13,754	3.06%	
ADMINISTRATIVE FUNDS FOR HOUSING			9,960		
TOTAL HOUSING ALLOCATION			324,960	72.41%	
2007 APPROPRIATION NEEDED	157,064		157,064		
2008 APPROPRIATION NEEDED	78,532		78,532		
2009 APPROPRIATION NEEDED	78,532		78,532		
AMOUNT AVAILABLE (70%) IN 1ST 3 YEARS*	314,128		314,128		

* - On March 22, 2004, the NRP Policy Board adopted a policy that requires each neighborhood to limit its Phase II Neighborhood Action Plan obligations to no more than 70% of their neighborhood allocation during the first three years following approval of its action plan.

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ACTIVITY	Contract Administrator	Comments
<u>PARKS AND RECREATION (page 2)</u>		
1. Park Improvements	MPRB, Public Works	\$10,000 identified for Thomas Lowry Park; \$50,000 identified for tennis courts at Kenwood Park; and \$40,000 identified for other park resources
<u>COMMUNITY IMPROVEMENTS AND SAFETY (page 3):</u>		
1. Neighborhood Safety	DFD	
<u>HOUSING (page 4)</u>		
1. Housing Projects	CPED/DFD	
<u>ADMINISTRATIVE SUPPORT (page 5)</u>		
1. Implementation Support	NRP	

Lowry Hill Neighborhood Phase II Action Plan (Lowry Hill 2.xls)
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