



**Request for City Council Committee Action
From the Department of Emergency Communications**

Date: 11/8/05

To: Council Member Barbara Johnson, Chair, Ways and Means Committee

Referral to: City Council

Subject: APPROVAL TO CONTINUE TO PROVIDE CONTRACTED COMPUTER-AIDED DISPATCH (CAD) SERVICES TO HC MEDICAL CENTER

Recommendation: Approve of contract; authorize appropriate City of Minneapolis officials to sign the contract.

Previous Directives: NONE subsequent to prior year's approvals of same contract language/amount.

Prepared or Submitted by: John Dejung, Assistant City Coordinator, X5909

Approved by: John Moir, City Coordinator

Presenters in Committee: John Dejung

Financial Impact (Check those that apply)

No financial impact - or - Action is within current department budget.
(If checked, go directly to Background/Supporting Information)

Action requires an appropriation increase to the Capital Budget

Action requires an appropriation increase to the Operating Budget

Action provides increased revenue for appropriation increase

Action requires use of contingency or reserves

Other financial impact (Explain): **Contract provides \$50K revenue in 2006**

Request provided to the Budget Office when provided to the Committee Coordinator

Community Impact (use any categories that apply): NONE

Background/Supporting Information Attached: Draft Contract is attached. It is a "carbon copy" of the contracts that have been in place with HCMC for CAD sharing for the last 8+ years. This simply extends the service 1 more year. When new CAD is ready for implementation, in about 16 months, a new contract will be requested for additional revenue.