

Office of Mayor R.T. Rybak

Ways and Means/Budget Committee
2011 Budget Presentation
September 22, 2010

Office of Mayor R.T. Rybak

	2009	2010	2011 Recommended
FTEs	12	10	11
Total Expenses	\$1,499,345	\$1,467,365	\$1,478,051

Office of Mayor R.T. Rybak

- Chief of Staff
- Policy Director, Senior Aide
- Communications Director, Senior Aide
- Issue-focused Policy Aides
- Constituent relations
- Administration

Office of Mayor R.T. Rybak

- Leadership on 2020 Vision + Five Year Goals
 - Safe Place to Call Home
 - Jobs and Economic Vitality
 - Livable Communities, Healthy Lives
 - Many People, One Minneapolis
 - Eco-Focused
 - A City That Works
- Focus on Jobs + Kids