

# Request for City Council Committee Action from the Fire Department

Date: December 5, 2006

To: Don Samuels, Chair, Public Safety and Regulatory Services

Referral to: Paul Ostrow, Chair, Ways and Means Budget Committee, and  
Barbara Johnson, Chair, City Council

**Subject:** Amend City Council Resolution 2006R-054, to reflect a transfer of funding within the 2005 Urban Area Security Initiative Federal Grant in the amount of \$13,959 from the Police Department to the Fire Department.

**Recommendation:** Amend City Council Resolution 2006R-054 to transfer grant funding from the Police Department to the Fire Department. We are requesting the following appropriation and revenue budget adjustments:

<b>Reduce Appropriation:</b>	<b>0300-400-DT09 by (\$13,959)</b>
<b>Increase Appropriation:</b>	<b>0300-280-2880 by \$13,959</b>
<b>Reduce Revenue Source 3210 in:</b>	<b>0300-400-DT09 by (\$13,959)</b>
<b>Increase Revenue Source 3210 in:</b>	<b>0300-280-2880 by \$13,959</b>

**Previous Directives:** Past City Council Action on February 10, 2006, adopting Resolution 2006R-054.

Prepared by: Marie Swerdfiger, Administrative Analyst II

Approved by: James Clack, Fire Chief \_\_\_\_\_

Presenters in Committee: James Clack, Fire Chief

## Reviews

- Permanent Review Committee (PRC): Approval \_\_\_ Date \_\_\_\_\_
- Policy Review Group (PRG): Approval \_\_\_ Date \_\_\_\_\_

## Financial Impact

- No financial impact
- Action requires an appropriation increase to the \_\_\_ Capital Budget or \_\_\_ Operating Budget
- Action provides increased revenue for appropriation increase
- Action requires use of contingency or reserves
- Action is within the Business Plan
- Action requires a change to the Business Plan

- **Other financial impact - Action provides an appropriation and revenue source reduction to the Police Department in Fund 0300, and an appropriation and revenue source increase to the Fire Department in Fund 0300.**

X Request provided to the Finance Department when provided to the Committee Coordinator

**Community Impact**

- Neighborhood Notification
- City Goals
- Comprehensive Plan
- Zoning Code
- Other

**Supporting Information:**

**Fire Department wishes to reallocate remaining grant dollars from the Police Department grant allocation to the Fire Department, to cover other grant related costs in the Fire Department.**