



## **Request for City Council Committee Action From the Departments of Public Works**

**Date:** January 16, 2007  
**To:** Honorable Sandra Colvin Roy, Chair Transportation & Public Works Committee  
**Referral to:** Honorable Paul Ostrow, Chair Ways & Means/Budget Committee

**Subject:** **Segment 2: East Lake Street (5<sup>th</sup> Ave S to Hiawatha Ave S)**  
**Segment 3: East Lake Street (Hiawatha Avenue to W River Rd)**  
**Reconstruction and Streetscape Projects**

### **Recommendation:**

- a) Segment 2: Amend Resolution 2005R-110 by decreasing the appropriation for the PW-Traffic and Parking Capital Agency in the Permanent Improvement Fund revenue source 3220 (4100-943-9440) project TR016 in the amount of \$60,582.36.
- b) Segment 2: Amend Resolution 2005R-110 by decreasing the appropriation for the PW-Traffic and Parking Capital Agency in the Permanent Improvement Fund revenue source 3220 (4100-943-9440) project TR016 in the amount of \$162,000 and increase the PW-Paving Agency in the Permanent Improvement Fund revenue source (4100-937-9374) project LKSTS in the amount of \$162,000 for work performed by the City's Paving Department.
- c) Segment 3: Increase the appropriation for the PW-Traffic and Parking Capital Agency in the Permanent Improvement Fund revenue source 3220 (4100-943-9440) project TR016 by \$497,102.62 for County requested Force Account Work to be performed by the City's Traffic Division. 100% of the cost to be reimbursed by County.
- d) Segment 3: Increase the appropriation for the PW-Traffic and Parking Capital Agency in the Permanent Improvement Fund revenue source 3910 (4100-943-9440-TR016) by \$126,900.00 for the City's share of County requested Force Account Work to be performed by the City's Traffic Division. 100% of the cost to be funded with Net Debt Bonds. Decrease PW-Paving Fund (4100-937-9372-LKSTS) Net Debt Bond appropriation \$126,900.00.

### **Previous Directives:**

- April 14, 2006 Council Resolution 2006R-206 – Authorizing the proper City Officers to execute a Force Account Agreement with the Minnesota Department of Transportation and Hennepin County.
- February 24, 2006 Council Resolution 2006R-089 – Ordering the City Engineer to abandon and remove the areaways located in the public street right-of-way that are in conflict with the street reconstruction, streetscape and street lighting projects in the Lake St E (Hiawatha Av to W River Rd) area.
- February 24, 2006 Council Resolution 2006R-088 – Requesting the Board of Estimate and Taxation to issue and sell City of Minneapolis bonds in the amount of \$3,921,920 for certain purposes other than the purchase of public utilities.
- February 24, 2006 Council Resolution 2006R-087 – Ordering the work to proceed and adopting the special assessments for the Lake Street E (Hiawatha Av to W River Rd) Streetscape and Street Lighting Revitalization Project.

- February 24, 2006 Council Resolution 2006R-086 – Requesting the Board of Estimate and Taxation to issue and sell City of Minneapolis bonds in the amount of \$1,146,715 for certain purposes other than the purchase of public utilities.
- February 24, 2006 Council Resolution 2006R-085 – Ordering work to proceed and adopting the special assessments for the Lake Street E (Hiawatha Av to W River Rd) Street Reconstruction Project.
- October 7, 2005 Council Resolution 2005R-560 – (a) Accepting the Enhanced Level Streetscape Petitions from Abutting Property Owners (b) Directing the City Engineer to proceed with the design of the Lake Street Enhanced Level Streetscape project (c) Approving the establishment of a Special Service District for Lake Street, and directing the appropriate City Officers to begin the development of the enabling ordinances
- July 22, 2005 Council Action – Accepting the base level streetscape petition and directing the City's Department of Public Works to assist in developing bid documents and the construction of said streetscape improvements
- July 22, 2005 Council Resolution 2005R-424 – Approving Hennepin County Transportation department's Layout
- May 27, 2005 Council Action – Resolution Supporting Hennepin County's variance requests to the Minnesota Department of Transportation
- May 27, 2005 Council Resolution 2005R-318 – Encouraging a Strong Pedestrian Realm and Supporting Hennepin County's variance requests to the Minnesota Department of Transportation
- April 15, 2005 Council Action - Amending the roadway layout by increasing the sidewalk widths between Chicago Avenue South and Elliot Avenue South.
- April 15, 2005 Council Action – Approving State of Minnesota Agency Agreement (Minnesota Department of Transportation, MnDOT Agreement No. 87717) between the City of Minneapolis, Hennepin County and MnDOT for Federal Participation in Force Account and Advance Construction.
- April 15, 2005 Council Action - Authorizing approval of Amendment No. 1, for \$132,357.32 (Fund Agency/Org. 4100-937-9372), to the City/County Cooperative Agreement for Professional Services (City Contract #C-018312, County Agreement #51-20-01)
- February 25, 2005 Council Resolution 2005R-106 - Ordering the work to proceed and adopting the special assessments for the Lake Street E (5<sup>th</sup> Av S to Hiawatha Av S) Street Reconstruction Project.
- February 25, 2005 Council Resolution 2005R-107 - Requesting the Board of Estimate and Taxation to issue and sell City of Minneapolis bonds in the amount of \$775,940 for certain purposes other than the purchase of public utilities.
- February 25, 2005 Council Resolution 2005R-108 - Ordering the work to proceed and adopting the special assessments for the for the Lake Street E (5<sup>th</sup> Av S to Hiawatha Av S) Streetscape and Street Lighting Revitalization Project
- February 25, 2005 Council Resolution 2005R-109 - Requesting the Board of Estimate and Taxation to issue and sell City of Minneapolis bonds in the amount of \$3,819,300 for certain purposes other than the purchase of public utilities.
- February 25, 2005 Council Resolution 2005R-110 –Amending the Capital Appropriations Resolution. Increasing PW- Transportation Fund (4100-943-9440) by \$1,029,608.60, to be fully reimbursed by Hennepin County revenue source increase (4100-943-940-3220).
- February 25, 2005 Council Resolution 2005R-111 –Amending the Capital Appropriations Resolution. Increasing PW- Transportation Fund (4100-943-9440) by \$17,827.40, funded 100% with City Net Debt Bonds. Decreasing PW-Paving Fund (4100-937-9372-PV504) Net Debt Bond Appropriation by \$17,827.40.
- February 25, 2005 Council Action – Authorizing proper City Officials to enter City/County Cooperative Agreement pending satisfactory review by the Department of Public Works and City Attorney's Office.

- February 25, 2005 Council Action – Approval of the proposed enhancements at the Chicago/Lake and Bloomington/Cedar/Lake streetscape districts.
- February 25, 2005 Council Action – Preliminary approval of Street Lighting District 1312.
- November 5, 2004 Council Action – (a) Accepting the Enhanced Level Streetscape Petitions and the proposed assessments against the list of benefited properties (b) Directing the City Engineer to proceed with the design and construction of enhanced streetscape projects (c) Approving the establishment of Special Service Districts and authorizing the appropriate City Officers to develop the enabling ordinances.
- November 5, 2004 Council Resolution 2004R-516 – Amending the 2004 Capital Appropriations Resolution, increasing the appropriation in PW - Paving Construction Capital (4100-937-9372 –STS01) by \$1,745,545 to be reimbursed by special assessments.
- November 5, 2004 Council Resolution 2004R-517 - Amending the 2004 General Appropriations Resolution, PW - Engineering Design Cost Center (4100 - 600 – 6025) by \$262,000 and increasing revenue source (4100-600-6025-3455) by \$262,000 for payment of contractual service cost.
- September 3, 2004 Council Action – Accepting the base level streetscape petition and directing the City’s Department of Public Works to assist in developing bid documents and the construction of said streetscape improvements.
- August 6, 2004 Council Resolution 2004R-339 – Approving Hennepin County Transportation Department’s Layout.
- August 6, 2004 Council Resolution 2004R-340 – Encouraging a Strong Pedestrian Realm and Supporting Hennepin County’s variance requests to the Minnesota Department of Transportation.
- June 21, 2002 Council Action – Authorization to execute a Lake Street reconstruction and streetscape project City/County cooperative agreement for professional services

**Prepared by:** Jenifer Loritz, P.E., Project Engineer, Engineering Services, 673- 3625  
Rhonda Rae, P.E., Director of Engineering Services, 673-3627

**Approved by:**

\_\_\_\_\_  
Steve Kotke, P.E., City Engineer, Director of Public Works

**Presenters:** Don Elwood, P.E., Project Manager, Public Works

Permanent Review Committee (PRC)	Approval _____	Not applicable	<u>  X  </u>
Policy review Group (PRG)	Approval _____	Not applicable	<u>  X  </u>

<p><b>Financial Impact</b> (Check those that apply)</p> <p><input checked="" type="checkbox"/> No financial impact - or - Action is within current department budget. (If checked, go directly to Background/Supporting Information)</p> <p><input type="checkbox"/> Action requires an appropriation increase to the Capital Budget</p> <p><input type="checkbox"/> Action requires an appropriation increase to the Operating Budget</p> <p><input type="checkbox"/> Action provides increased revenue for appropriation increase</p> <p><input type="checkbox"/> Action requires use of contingency or reserves</p> <p><input type="checkbox"/> Other financial impact (Explain): Special assessment to benefited properties</p> <p><input type="checkbox"/> Request provided to the Budget Office when provided to the Committee Coordinator</p>
--

**Community Impact**

Neighborhood Notification: Not Applicable  
City Goals: Maintain the physical infrastructure to ensure a healthy, vital and safe city  
Comprehensive Plan: Not Applicable  
Zoning Code: Not Applicable

**Background/Supporting Information:**

In 1999, Hennepin County began discussion with Minneapolis Public Works regarding its plans to reconstruct Lake Street between Lyndale Avenue South and West River Road. During the discussions, the concept of expanding the project scope to include streetscape improvements came forward.

In 2000, County and City elected officials met with their staff to initiate a framework for developing a greater Lake Street vision. It was determined that the rebuilt Lake Street should be a balance of multi-modal transportation (pedestrians, transit, bicyclists and vehicles) and “place making” to reaffirm its long history as a destination. Community involvement was recognized as essential to project success. The vision for Lake Street included that it should incorporate unifying elements while still providing opportunities to recognize and celebrate the diversity of its neighborhoods. To facilitate community involvement, the County proposed the formation of a Project Advisory Committee (PAC) committee made up of representatives of the surrounding neighborhoods, businesses, property owners and wards.

A Technical Advisory Committee (TAC) was formed to work on developing the project design and assist the PAC. The TAC membership consists of stakeholder representatives from the County, City, Metropolitan Transit Commission (MTC) and professional service consultants. The PAC began by establishing the goals and vision for Lake Street. In considering the balance of multi-modal transportation and “place making” along Lake Street, the PAC weighed many variables. Among these were the right-of-way (R/W) width, pedestrian realm, bicyclists, present and future transit needs, on-street parking, and vehicular traffic.

The PAC began meeting in January of 2003. Over the ensuing months, the PAC met on a monthly basis (and on occasion, more frequently) investigating multiple street cross-section alternatives. The project and the alternatives were then presented at several Public Open Houses, neighborhood, and business association meetings where comments were solicited.

The approved cooperative agreement for the east segment of Lake Street includes force account work to be performed by the City’s Department of Public Works. The County’s estimated share is \$497,102.62. The City’s estimated share is \$126,900.00.

Attached is the Cooperative Agreement’s Accounts Payable/Receivable Summary. The summary outlines the City’s estimated share of the project cost and County payments for City Force Account Work to be performed by the City on behalf of the County.

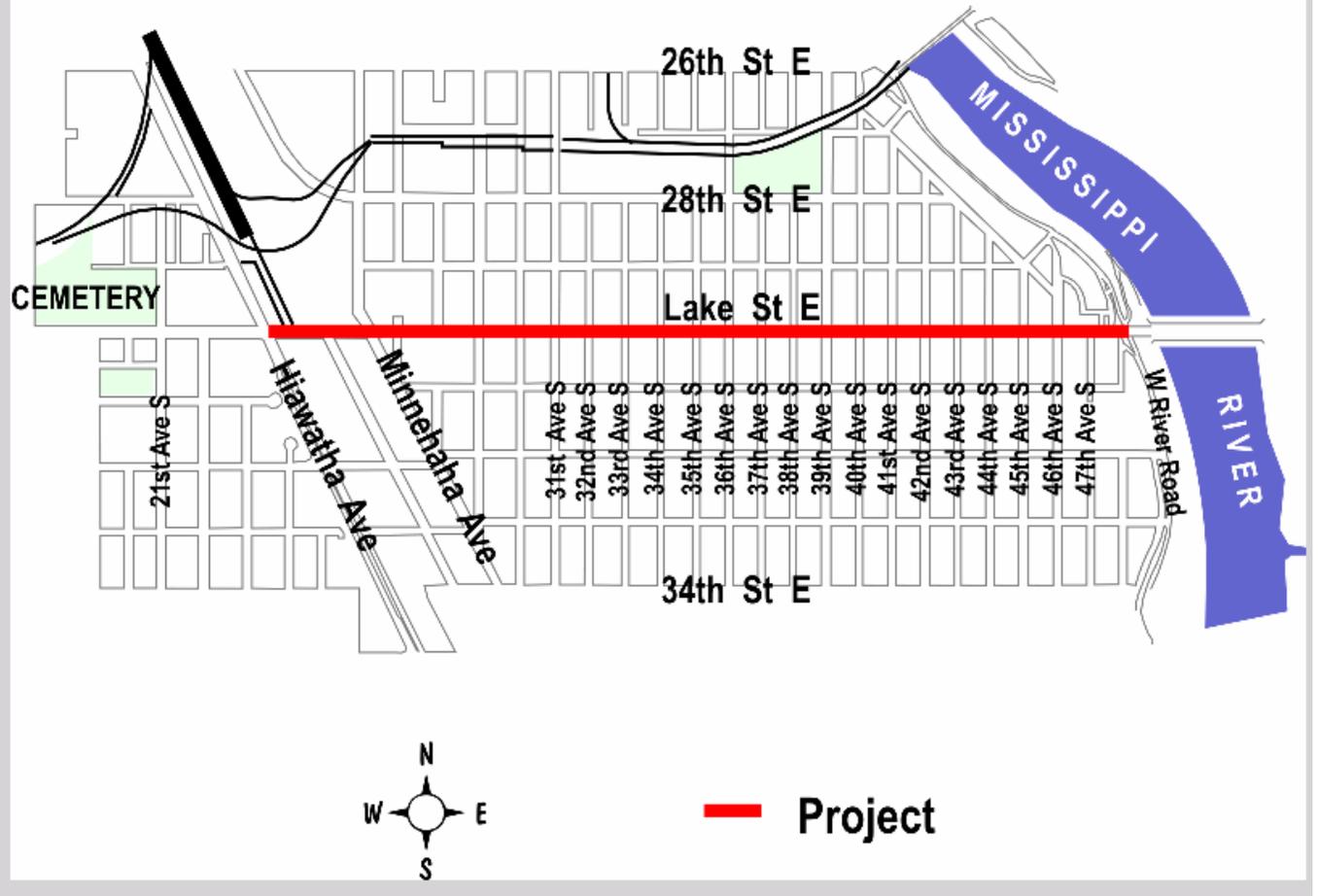
**Attachment 1: Project Map**

**Attachment 2: City/County Cooperative Agreement’s “Accounts Payable/Receivable Summary”**

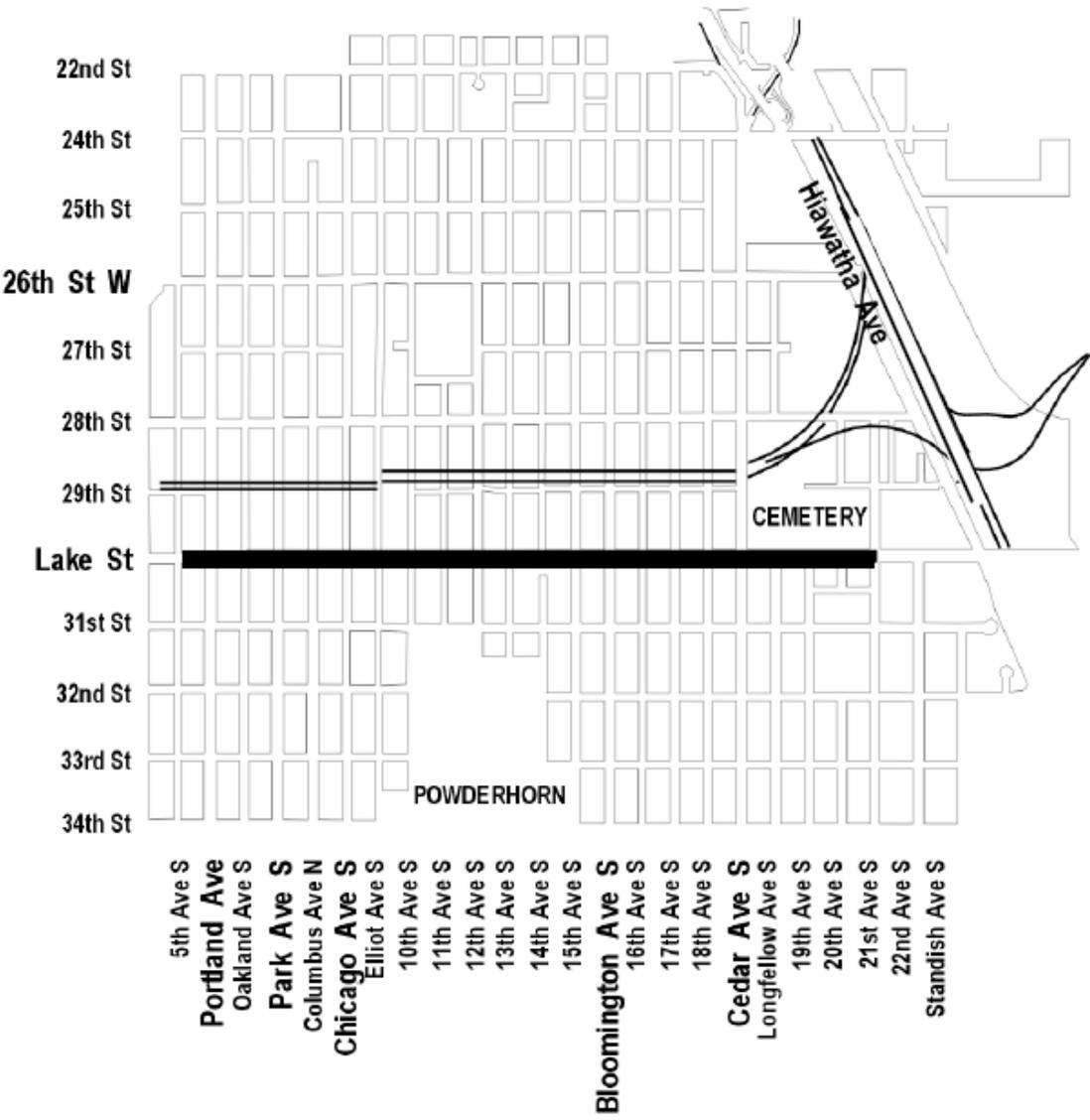
Cc: Council Member Cam Gordon, Ward 2  
Council Member Gary Schiff, Ward 9  
Council Member Sandra Colvin Roy, Ward 12  
Council Member Elizabeth Glidden, Ward 8  
Council Member Robert Lilligren, Ward 6  
Rhonda Rae, Public Works  
Bill Schroeder, PW Finance

Attachment 1 – Project Map

# Lake Street Reconstruction & Streetscape Hiawatha Ave to West River Road



# Lake Street Reconstruction & Streetscape Middle Segment (5<sup>th</sup> Ave So to 21<sup>st</sup> Ave So)



█ Project

## Attachment 2 – “Accounts Payable/Receivable Summary”

**County/City**  
**Accounts Payable/Receivable**  
**Summary**  
**Hennepin County Project Nos. 9741 & 0006**  
**State Project Nos. 27-603-038 & 034**  
**CSAH 3 from Hiawatha Avenue to West River Parkway**

Item	Payable to City by County (City Receivable)	Payable to County by City (County Receivable)
<b>Contract Construction</b>		
• Roadway, Utilities		
CSAH 3		\$1,929,111.97
27 <sup>th</sup> Avenue		437,128.00
• Streetscape		
Base		640,568.62
Enhanced		1,332,102.25
t		
<b>City Force Account Work</b>		
• Roadway		
Controllers/Cabinets	\$126,900.00	
Temporary Signals/Interconnect	280,000.00	
31 <sup>st</sup> Street Transit Detour Signing	28,000.00	
Street Signs	39,000.00	
• Streetscape		
Wayfinding Signs (1)	401.31	
New Street Signs (1)	401.31	
<b>Engineering</b>		
• Design		
CSAH 3		143,876.63
Areaway Identification		10,000.00
27 <sup>th</sup> Avenue		43,712.80
• Construction		
CSAH 3		
Roadway/Utilities		148,640.16
Temporary Signals/Interconnect	22,400.00	
Streetscape		139,502.47
Assessment Portion		40,076.60
Federal Portion (50%)		34,970.24
27 <sup>th</sup> Avenue		



**County/City**  
**Accounts Payable/Receivable**  
**Summary**  
**Hennepin County Project Nos. 9741 & 0006**  
**State Project Nos. 27-603-038 & 034**  
**CSAH 3 from Hiawatha Avenue to West River Parkway**

Item	Payable to City by County (City Receivable)	Payable to County by City (County Receivable)
<b>Right of Way</b>		
• Roadway		31,794.50
CSAH 3		6,100.00
27 <sup>th</sup> Avenue		2,701.00
• Drainage		94,769.00
• Enhanced Streetscape		
<b>Environmental Services</b>		
• Phase II Study		15,342.00
• Asbestos Removal		20,000.00
<b>TOTAL</b>	<b>\$497,102.62</b>	<b>\$5,070,396.24</b>

(1) In addition to the \$401.31 payable to the City, an estimated \$6,420.97 in federal funding will be transferred to the City from the County (see Sheet 1 of Exhibit "A").