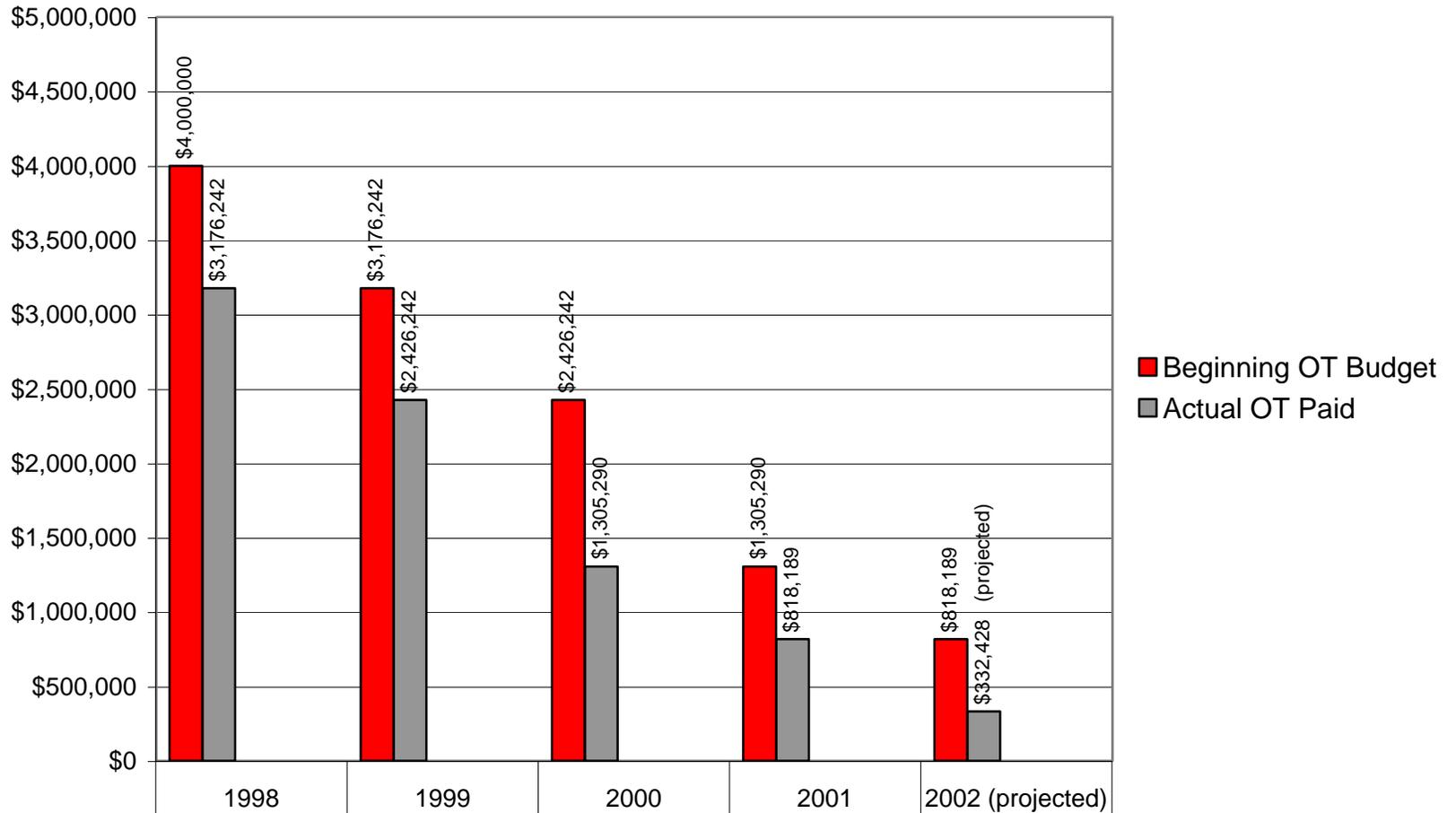


Minneapolis Fire Department Overtime Budget Comparison



Beginning OT Budget	\$4,000,000	\$3,176,242	\$2,426,242	\$1,305,290	\$818,189
Actual OT Paid	\$3,176,242	\$2,426,242	\$1,305,290	\$818,189	\$332,428
Amount of OT Budget Cut	\$823,758	\$750,000	\$1,120,952	\$487,101	\$485,761
Percentage of Budget that is OT	8.89%	6.57%	3.47%	2.10%	0.80%
TOTAL BUDGET	\$35,715,603	\$36,955,569	\$37,634,870	\$38,929,943	