



Request for City Council Committee Action From the Department of Public Works

Date: May 4, 2004
To: Honorable Sandra Colvin Roy, Chair Transportation & Public Works Committee
Subject: 2004 Public Works Capital Projects Overview

Recommendation: Receive and file

Prepared by: Paul Ogren, P.E., Director of Engineering Services, 612-673-2456
Approved by:

Klara A. Fabry, P.E., City Engineer, Director of Public Works

Presenter: Paul Ogren, P.E., Director of Engineering Services, Public Works

Financial Impact (Check those that apply)

No financial impact - or - Action is within current department budget.
(If checked, go directly to Background/Supporting Information)

Action requires an appropriation increase to the Capital Budget

Action requires an appropriation increase to the Operating Budget

Action provides increased revenue for appropriation increase

Action requires use of contingency or reserves

Other financial impact (Explain):

Request provided to the Budget Office when provided to the Committee Coordinator

Background/Supporting Information Attached:

Based on current information, enclosed herewith is the 2004 Capital Project Map and Schedule.

During the course of planning for this year's construction, the Public Works Department looked at how the various construction projects could be scheduled balancing many factors. These factors include; who is doing the work, anticipated utility work, material availability, workforce availability and contract issues. Another important factor that is taken into account when scheduling is the impact that the construction has on the traveling public.

The attached bar graph shows the anticipated 2004 capital improvement project construction schedule with a color code indicating the level of impact to the traveling public.

- Red – Significant delay, extended closures – access to local traffic only
- Orange – Moderate delay, intermittent closures and/or varying degrees of restrictions – access to local traffic only
- Yellow – Minor delay, short term restriction – access to local traffic only
- No Color – Insignificant delay/impact to the traveling public

These anticipated project timelines are based on current available information and are subject to change based on weather, unforeseen field conditions, changes in utility schedules, material and workforce availability and contract approval.

We have vastly improved the Public Works Capital Project web site. It is our intention that the project web site will be updated on a weekly basis or as needed with major changes in construction activities, in order to communicate on a timely basis the status of the various capital projects.

Attachment A: 2004 Capital Project Map

Attachment B: 2004 Capital Project Schedule